



Aktive

**ANNUAL REPORT**

PŪRONGO Ā TAU

2023  
2024





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OUR VISION

TŌ MĀTOU MATAWHĀNUI

Our vision is that  
**Auckland**

Tāmaki Makaurau

is the world's  
**most active city**

Te tāone ngangahau rawa o te ao

OUR PURPOSE

TŌ MĀTOU TAKE MATUA

Our purpose is to provide leadership to the Auckland region that encourages, enables and inspires Aucklanders to lead more active lives through sport and active recreation.



# THANK YOU NGĀ MIHI

We sincerely thank our strategic funders, commercial and programme partners for their much valued support of Aktive but also of play, active recreation and sport in Tāmaki Makaurau more broadly.

## Strategic Funders



## Commercial Partner



## Programme Partners







## MESSAGE FROM THE CHAIR AND CHIEF EXECUTIVE

He pānui nō te Heamana me te  
Kaiwhakahaere Matua



Jason Shoebridge  
Chair – Aktive



Jennah Wootten  
Chief Executive – Aktive



## Aktive's vision is for Auckland to be the world's most active city – and this vision focused our efforts throughout 2023-2024.

We continued our collaborative efforts to enable and support Aucklanders to be physically active but with an enhanced focus on addressing inequities where people and communities are missing out, specifically tamariki and rangatahi who are Māori, living in low socio-economic areas, disabled, young women and girls, and/or from Pacifica, Indian and Asian communities.

Throughout the year we have worked to tackle challenges and embrace opportunities, including the increasing impact of climate change, technology advancements and the ongoing cost of living crisis.

Thanks to the opportunity afforded to us by Sport New Zealand, Tū Manawa Active Aotearoa funding was distributed to organisations to help enable the provision of quality sport and physical activity opportunities for tamariki and rangatahi. From Junky Monkeys focused on 'loose parts' play to the New Zealand Police empowering youth through sport, this funding continued to make an encouraging difference across region and in many communities.

As the inaugural four-years of Tū Manawa Active Aotearoa funding ended, we reflected on the vast impact it has had: more than \$20.5 million of funding distributed across Auckland; 1,258 approved projects; over

500 organisations supported; and over 560,000 participants positively impacted. Thank you to Sport New Zealand for its vision and support of this unique fund and to our System Build Partners, CLM Community Sport, Harbour Sport, Sport Auckland and Sport Waitākere, who help us to administer Tū Manawa Active Aotearoa across Auckland. As we often say, we are stronger and can achieve more for Auckland and Aucklanders when we work with others.

Our partnership with CLM Community Sport, Harbour Sport, Sport Auckland and Sport Waitākere of course goes beyond Tū Manawa Active Aotearoa, our teams work together to ensure we are achieving more for Auckland together than what we could individually. We acknowledge the change in Chairs at both Sport Auckland and Sport Waitākere and warmly welcome Dianne Lasenby and Dr Katie Bruffy to their new roles. Aktive is proud to have invested over \$10,528,033 into these four organisations during the 2023-2024 financial year and looking to the future, we have reconfirmed our commitment to each of them for the 2024-2026 period, with new partnership investment agreements which we hope will see our positive momentum in serving Auckland continue.



This stronger together approach was also exemplified by collaborative and extensive engagement in the Long-term Plan 2024-2034 process which resulted in some outstanding results for our sector. The retention of the Sport and Recreation Facilities Investment Fund was a win in itself but we hope that the additional investment of \$35 million over three years allows for greater traction to prevail with community sport and recreation facilities. This outcome would not have been possible without the leadership of Mayor Wayne Brown and the ongoing and open engagement with his office (particularly Max Hardy, Stu Mullin and Simon Johnston), Deputy Mayor Desley Simpson and Councillors Richard Hills and Angela Dalton (in their capacity of Chair and Deputy Chair respectively of the Planning, Environment and Parks Committee). The significance of Auckland Council advancing its investment in community sport and recreation is not lost on us, when so many Councils around the country have reduced their investment.

Aligned with this successful advocacy, Active delivered the first iteration of the Tāmaki Makaurau Sport and Recreation Facility Priority Plan which outlines the priorities across current sport and recreation facility projects to support funders in their decision-making, moving these projects closer towards completion. We hope this will be a sector game-changer.

2023-2024 saw Active step into a gap in the market and create a new, innovative solution to a barrier that was impacting young people's participation in sport. Our new philanthropic fund Game Plan AKL™ has supported 100 young people with access to sport and recreation previously not possible. Thanks to generous donors, \$500,000 was raised, enabling our initial cohort to start their five-year Game Plan AKL journey. Our focus has already turned to scaling Game Plan AKL so even more young people can have direct access to their chosen sport and recreation activity.

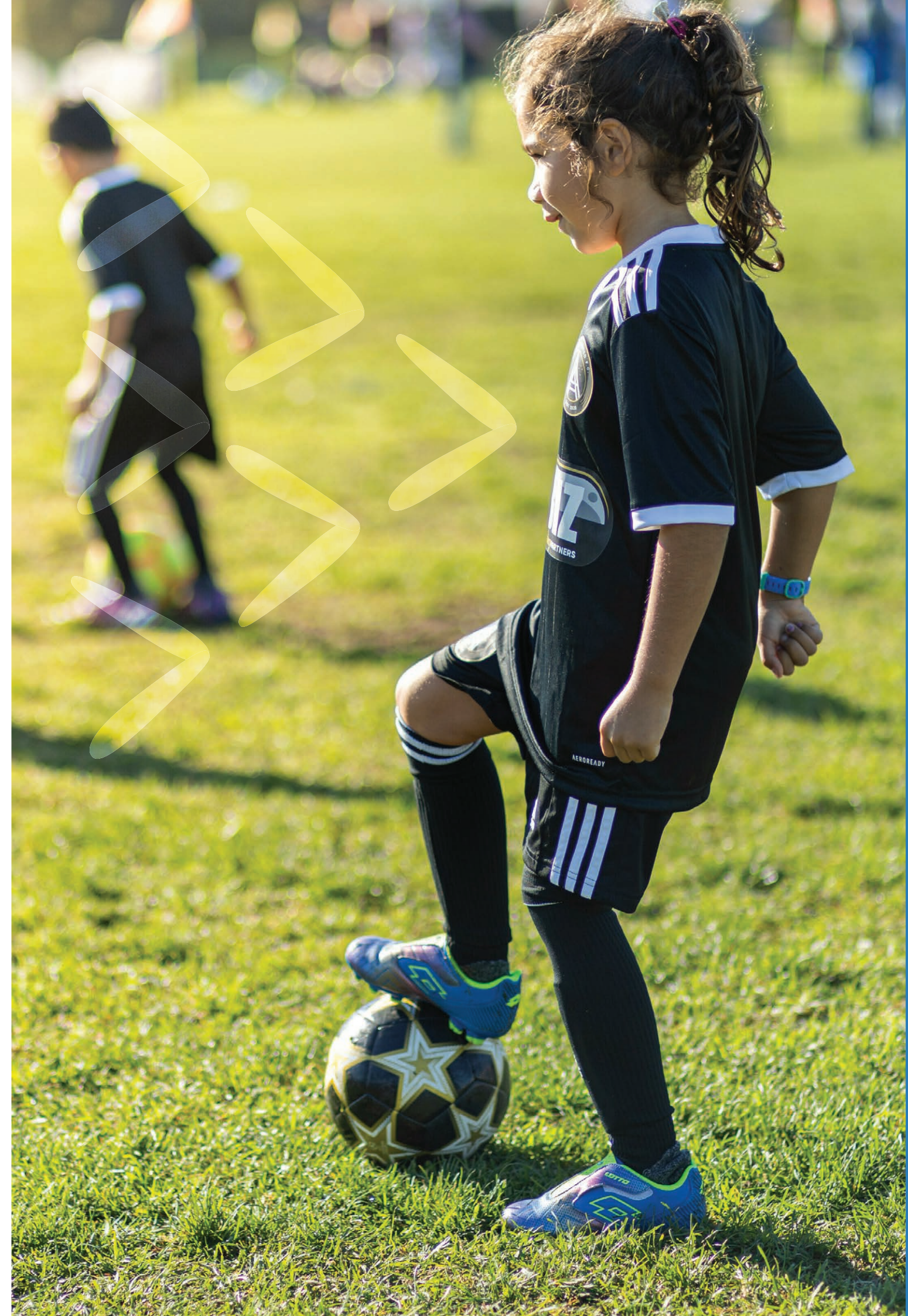
A sincere thank you to our Foundation Donors, as well as our Game Plan AKL Ambassadors: Dame Valerie Adams DNZM OLY; Laura McGoldrick; Keven Mealamu MNZM; Auckland's Deputy Mayor Desley Simpson; and Ruben Wiki ONZM. Your input, energy and support enabled us to bring this to life and Game Plan AKL is already making a real difference in the lives of many young people.

Another highlight during 2023-2024 was the relaunch of Auckland's inter iwi waiora festival, Iwi of Origin. The festival promoted waioratanga and celebrated both culture and physical activity in Tāmaki Makaurau among whānau Māori. Utilising invaluable He Oranga Poutama investment from Sport New Zealand, our team has a five-year vision for Iwi of Origin to become the premiere Māori waiora event dedicated to fostering Māori culture, wellbeing and physical activity in Auckland. We are committed to providing governance and leadership support to see this vision realised.

The partnership between One New Zealand, Active, CLM Community Sport, Harbour Sport, Sport Auckland and Sport Waitākere has recognised even more volunteers in 2023-2024. This kaupapa is focused on amazing volunteers who give their time, knowledge, and skills to community sport and recreation, which makes for a happier, healthier Auckland. We thank One New Zealand for its support to help make this recognition possible.

The National Regional Sports Trust Network has also gone from strength to strength in 2023-2024. Active is proud to support the Network with expertise and services from across our team and we look forward to playing our ongoing role to see the Network's potential realised into the future.

What is illustrated throughout this Annual Report would not be possible without the small, yet mighty Active team who exhibit unwavering commitment and dedication to our kaupapa. We thank them for choosing Active as the





## MESSAGE FROM THE CHAIR AND CHIEF EXECUTIVE

organisation that gets to benefit from their immense expertise, talents and energy.

We also recognise the Aktive Board for its strategic expertise throughout the year. It was pleasing to see this recognised by Sport New Zealand, with the awarding of Governance Mark for the second time.

We sincerely thank our long-standing funders, notably Sport New Zealand, Auckland Council, Foundation North and NZCT, for the unwavering commitment they have made to Auckland and Aucklanders.

We also acknowledge the ongoing support of our programme partners Water Safety New Zealand, and the Four Winds Foundation. Ngā mihi nui for the faith you show in us to continue to make a difference working with communities and organisations across the region.

We recognise the many sport, recreation, community, play, disability and education organisations that Aktive is fortunate to serve, support and collaborate with. We are eager to see what we can continue to achieve together for people and communities across the region through sport and physical activity.

We are grateful to the various stakeholders who shared their perspectives and expertise during our strategic refresh process. This input was invaluable and together with insights and learnings from the 2020-2024 period, has informed our 2024-2028 Strategic Plan, which was published in July. Moving forward, our mahi will continue to be underpinned by our vision of Auckland becoming the world's most active city and our purpose to unite and inspire leaders and organisations in Auckland to enhance the wellbeing of Aucklanders and create more connected communities through sport and physical activity.

Importantly, this strategic refresh process has also enabled Aktive to re-confirm its role, which will see us providing regional strategic leadership and working where there are:

- region-wide needs
- economies of scale
- mandates from funders
- gaps in the market and an opportunity to innovate and make a difference.

We are also proud to have used the strategic refresh process as an opportunity to refresh our values. The end result of which are:

- **Service through Manaakitanga:** We are committed to and passionate about helping to create positive change and improve the wellbeing of the people, the communities, and the organisations we serve.
- **Impact through Rangatiratanga:** We lead, we aim high, seize opportunities, and embrace innovation, always with integrity and optimism.
- **United through Kotahitanga:** We wholeheartedly believe that together, we will go further.

We believe the momentum we have achieved throughout 2023-2024 coupled with the strong foundation of our 2024-2028 Strategic Plan sees Aktive poised well to serve and support people and communities across Auckland through sport and physical activity.

**Ngā mihi nui for being on this journey with us, striving to make Auckland the world's most active city.**



**Jason Shoebridge** Chair – Aktive



**Jennah Wootten** Chief Executive – Aktive







# MESSAGE FROM SPORT NEW ZEALAND

## HE PĀNUI NO IHI AOTEAROA

**At Sport New Zealand Ihi Aotearoa we want all New Zealanders to have a lifelong love of physical activity.**

Regional Sports Trusts like Aktive are essential to ensuring our shared vision “Every Body Active” is brought to life in communities across the motu. Through providing strategic regional leadership and working in areas of need, Aktive continues to have a big impact throughout Tāmaki Makaurau.

Aktive has been instrumental in delivering important programmes and initiatives that are seeing great outcomes. This includes driving the Healthy Active Learning programme in over 200 primary schools across Tāmaki Makaurau, introducing Active As to six secondary schools in South and West Auckland, and delivering He Oranga Poutama into Kura Kaupapa, Marae and supporting Māori Sports Organisations. Aktive has also distributed over \$5million per annum of Tū Manawa funding to organisations throughout Tāmaki Makaurau to help address the barriers for young people to be active.

Most notably, in November 2023, with the support of 26 donors giving a total of \$500,000, Aktive was able to support an inaugural cohort of 100 young people, by addressing cost barriers to being active across a five-year period. I have no doubt that Game Plan AKL will continue to make a difference for rangatahi and their whānau as Aktive now turns to securing funding for the second cohort of 100 young people later this year.

Aktive’s Board continue to make strides including obtaining their Governance Mark renewal, which

means that Aktive has now had six years working at the governance mark standard. This reflects the commitment of the Board to continuous improvement. In addition, Aktive’s refreshed strategy for the 2024–2028 period demonstrates a sharper strategic focus, and more targeted investments aimed at supporting the people and communities that are missing out.

The first ever Tāmaki Makaurau Sport and Recreation Facility Priority Plan is already helping to inform better decision-making and get projects across the finish line – despite the challenging funding environment. I was also pleased that Aktive led such a highly sophisticated advocacy and engagement plan to influence Auckland Council’s Long-Term Plan and secure some exceptional outcomes for the sector, most notably \$35million over three years for sport and recreation facility projects.

A proud and passionate Aucklander and winner of this year’s CK Doig Leadership Award, Chief Executive Jennah Wootten continues to show true leadership in her region. Her commitment to building a healthy, active and thriving Tāmaki Makaurau over the years has been, and continues to be, pivotal to Aktive’s success.

I look forward to continuing our partnership with Aktive and seeing the positive impacts that come from the organisation delivering their ambitious, exciting, and essential strategy for the wellbeing of all Tāmaki Makaurau.

**Raelene Castle ONZM**

*Group Chief Executive Officer • Sport New Zealand*



# MESSAGE FROM

## AUCKLAND COUNCIL

### TE KAUNIHERA O TĀMAKI MAKĀURAU

**Play, active recreation, and sport are crucial in supporting the well-being and resilience of the many communities of Tāmaki Makaurau. This is especially true for our tamariki and rangatahi, providing vibrant contexts for improving wellbeing, social cohesion, connection to nature and building strong and resilient communities.**

It has continued to be tough for people financially, with rising inflation leading to increasing financial pressures on communities and the play, active recreation and sports organisations who support them to get active. It is important in this environment that facilities and services which contribute to the wellbeing of Aucklanders are affordable, so council initiatives such as free swimming for tamariki at our pools and no cost for sports field use have continued in FY2023/24.

Auckland Council's pool and leisure centres continue to play an important role in the communities they serve. With 43 facilities across the network and employing over 1,000 kaimahi, council welcomed 8.125 million visitors to centres in the 2023/2024 financial year.

Across the network of facilities, council supported 34,999 fitness and swim members to be active and delivered over 83,000 swim lessons in council operated pools alone.

Through the Planning, Environment and Parks (PEP) Committee, council allocated \$13.6 million from the Sport and Recreation Facilities Investment Fund (SRFIF), enabling more

Aucklanders to participate in community sport and recreation activities.

Through the advocacy of Aktive, in June 2024 the Governing Body allocated an additional \$35 million of funding to SRFIF over the next three years. This increase in investment is testament to the value Auckland Council has for the play sport and recreation sector in getting people active and for the successful partnership model of SRFIF, which empowers community-led delivery.

Aucklanders strongly value the experiences their parks offer and the opportunities they provide for relaxation and recreation. The Auckland region boasts over 4000 parks, including 236 dedicated sports parks offering 800 winter sports fields. The Out and About programme, funded by local boards, provides free to attend activations in local parks during the warmer months of the year (October to June). In Financial Year 2023/24 the programme delivered 757 activations in 171 local parks and places, with 33,028 attendees.

Aktive plays a key role in fostering collaborative relationships in our sector and we look forward to continuing to work together, alongside Sport New Zealand and our sport and recreation partners in nurturing a vibrant ecosystem for play, active recreation and sport.

**Claire Stewart**

*Kaiwhakahaere Whānui | Interim General Manager  
Te wāhanga mō ngā Puna Kaukau me te Rēhia |  
Pools and Leisure  
Te Kaunihera o Tāmaki Makaurau / Auckland Council*







## GOVERNANCE

## MANA WHAKAHAERE

In 2023-2024 Aktive was governed by an eight-member Board, chaired by Jason Shoebridge and supported by trustees Dr Denise Atkins, Penny Hulse, Shelley Katae, Dr Mataroria Lyndon, Rohini Dube, and David Tse. This group has considerable and diverse sport, recreation, health, education, business and governance expertise and experience.

The Board operates to a Board Charter and meets every second month. Given the nature of Aktive's business, there are also, on occasion, out of cycle board papers requiring consideration. During 2023-2024 there were also a number of workshops to help develop Aktive's 2024-2028 Strategic Plan, which will guide the organisation into the next period.



### Attendance

Aktive Board meetings in 2023-2024 were held in person at AUT Millennium. The meeting schedule and attendance record is provided below. Management acknowledges the immense contribution of Trustees both during these engagements and outside of them.

Meeting Date	Jason Shoebridge	Shelley Katae	Penny Hulse	Mataroria Lyndon	Denise Atkins	Rohini Dube	David Tse	Ian Olan
29 Aug 2023	Y	N	Y	Y	N	Y	N	Y
17 Oct 2023	Y	Y	Y	Y	Y	N	Y	Y
5 Dec 2023 AGM	Y	Y	Y	N	Y	Y	Y	Y
5 Dec 2023	Y	Y	Y	N	Y	Y	Y	Y
27 Feb 2024	Y	Y	Y	Y	Y	Y	Teams	Y
23 Apr 2024	Y	Teams	Y	Teams	N	Teams	Y	N
28 May 2024	Teams	Teams	Y	N	N	Teams	Teams	Teams
18 June 2024	Y	Teams	Teams	N	Y	Y	Y	Y



## OUR VALUES

## Ō MĀTOU UARA

Individually and collectively, the Board is committed to upholding Aktive's values which are outlined in our strategic plan:

## Team up | Kia tū takitini

We succeed by trusting and playing to each other's distinctive strengths

## Be on the front foot | Kōkiri whakamua

We take the initiative, adapt quickly to change, and keep the eye on the horizon

## Gutsy | Kia maia

We make transparent, bold decisions in pursuit of our vision for Auckland

## Go hard | Kia kaha

We work relentlessly, persevere, and see things through

## Play it straight | Kia tākaro tōtika

We deal with the facts, focus on solutions, and treat everyone fairly and with integrity.

As part of the development of Aktive's 2024-2028 Strategic Plan, the Board has welcomed the opportunity to support Management engaging with the whole Aktive team to refresh Aktive's values throughout the year. This will ensure our values are appropriate to support us heading into the next stage of the organisation's journey. The refreshed values for 2024-2028 are noted within the Message from the Chair and Chief Executive on page 14 on this Annual Report.

## Development

With a commitment to continuous improvement, the Aktive Board obtained its Governance Mark renewal, recording six years operating at the governance mark standard. This process allowed time and space for Trustees to reflect on their development, as a collective and individually, over the last financial year. This was particularly timely as the Board looked to the next strategic period of 2024-2028.

The Aktive Board would like to acknowledge the opportunity that Sport New Zealand provides to undertake this development process, which is greatly valued and appreciated.

## Communication

The Aktive Board is committed to fostering relationships and engagement through transparent communication with Aktive employees, partners, funders and stakeholders.

This is facilitated through key partners and funders attending Aktive Board meetings, as well as via a range of engagements throughout the year. The Aktive Board was pleased to welcome all four of Aktive's System Build Partners and Sport New Zealand to a Board meeting during 2023-2024.

## Subcommittees

In line with best practice governance, an Audit and Risk Committee, as well as a Health and Safety Committee, chaired by Ian Olan, meet on a bimonthly basis. These are scheduled to alternate months that the Board meetings are held on.

Aktive has a Selection and Performance Committee which is chaired by the Chair of the Aktive Board (except when the matter is pertaining to them). The Selection and Performance Committee is required to have representatives from Sport New Zealand and Auckland Council, as well as an independent governance professional. These three positions



support two Trustees who are also on the Committee. We thank Julie Hood, Dave Stewart and Amy Tea for fulfilling these roles during 2023-2024.

Aktive also has a Remuneration Committee which is chaired by Dr Denise Atkins. The Remuneration Committee meets annually to consider the Chief Executive's recommendations on remuneration reviews for staff, the Chief Executive's performance and setting of performance objectives, as well as the outcome of an annual engagement and satisfaction survey that is conducted independently by HR2 Consulting.

2023-2024 also saw the Board endorsing the establishment of a new Māori Outcomes Committee. This is an important step in recognising our organisation's commitment to Te Tiriti o Waitangi and one that we hope will help us to enhance outcomes for Māori through the powerful vehicle that we know sport and physical activity is.



## Trustees and Registered Interests



### Jason Shoebridge

*Chief Executive Officer: NZ Institute of Economic Research*

**Chair:** NZ Sports Foundation Charitable Trust, RST National

Network

**Trustee:** The Shoebridge Family Trust,

**Board Member:** The Youthtown Foundation, Youthtown Inc



### Dr Denise Atkins

*Senior Lecturer/Academic Manager, AUT University*

**Director:** Kosmo Consultants Ltd

**Chair:** Auckland Basketball

Services Ltd

**Board Member:** Basketball Auckland



### Rohini Dube

*Partner: Ernst & Young New Zealand*

**Trustee and Treasurer:** Oxfam New Zealand

**Board Member:** Ernst & Young

Group Ltd, Ernst & Young Ltd, Ernst & Young Transaction Advisory Services Ltd, Ernst & Young Corporate Nominees Ltd, Ernst & Young Tahiti Ltd, Ernst & Young Securities Ltd, Ernst & Young Community Impact Services Ltd



### Penny Hulse MNZM

**Board Member:** Auckland War Memorial Museum, Waitākere Anti Violence Essential Services

**Trustee:** Be a Tidy Kiwi Trust,

Swanson Railway Station Trust

**Patron:** Community Waitākere, West Auckland Riding for the Disabled, Waitākere Ethnic Board



### Shelley Katae

*Chief Executive Officer, Tāmaki Regeneration*

**Director:** Taupō Moana Group Holdings Ltd, Penapena Rawa

Ltd, The National Hauora Coalition

**Trustee:** Whare Rama



### Dr Mataroria Lyndon

*MBChB, MPH, PhD, Ngāti Hine, Ngāti Whatua, Waikato*

**Co-Founder:** Tend Health

**Trustee:** Fisher and Paykel

Healthcare Foundation

**Board Member:** Pūtahi Manawa Centre of Research Excellence

**Senior Lecturer:** The University of Auckland

**Director and Shareholder:** Piki Ake Limited



### Ian Olan

*Executive General Manager: WoodOne, JNL, Juken NZ*

**Board Member:** Athletics

New Zealand, New Zealand

Marketing Association, New Zealand Rugby League

**Council Member:** Family Planning New Zealand



### David Tse

*General Manager Asia-Pacific, Veovo*

**Director:** One Magpie Ltd, Voltage Ltd

**Trustee:** David's Family Trust,

Anna's Family Trust

**Council Member:** The Superdiversity Institute

# TE TIRITI O WAITANGI TREATY OF WAITANGI

We are committed to Te Tiriti o Waitangi and proactively engage with and support the aspirations of Māori and iwi. We acknowledge mana whenua's responsibility for kaitiakitanga.

These commitments will be given effect through regular board review of our Tiriti o Waitangi Responsiveness Policy, advisory support through our Active Māori Advisory Group, and the specific “Partnering with Māori” strategic priority.



# OUR STRATEGIC PRIORITIES

There is no doubt that physical activity has a positive effect on society, improves the wellbeing of people and communities, and contributes to hauora (health and wellbeing).

Our vision is for Auckland to become the world's most active city | Tāmaki Makaurau – te tāone ngangahau rawa o te ao.

We believe that everyone has the right to an active life, free from barriers that limit access to and participation in sport and physical activity. To achieve this, we focus on seven strategic priorities.

**Our target groups are tamariki and rangatahi who are:**

- Māori
- From Pacifica, Chinese and Indian communities
- Living in high deprivation
- Disabled
- Young women and girls.







## STRATEGIC IMPACT DASHBOARD

Our strategy sets our direction, and this dashboard demonstrates examples of impact across our strategic priorities throughout the 2023-2024 financial year.



## STRATEGIC PRIORITY 1

### UNDERACTIVE AUCKLANDERS ARE MORE ACTIVE

#### 2020-2040 Goal

Participation in sport, play and active recreation by currently underactive or inactive Aucklanders has increased.

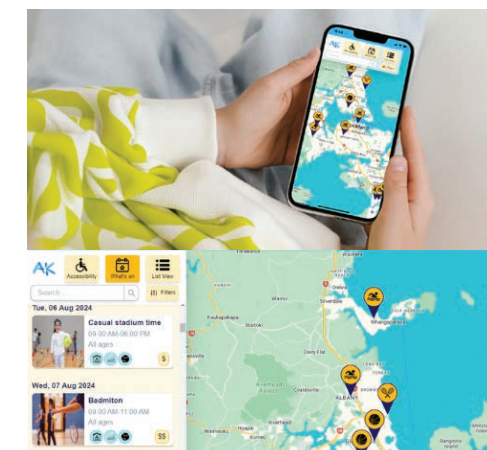
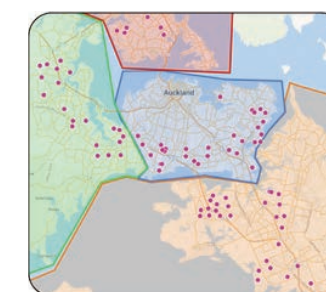
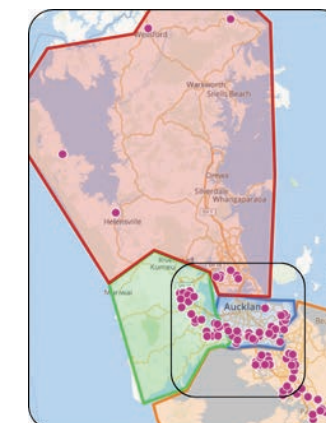
#### Outcomes 2024

- Underactive or inactive tamariki and rangatahi (5-18 years)\* participation rates in play, sport, active recreation and physical education are significantly increased
- Underactive or inactive young females (5-18 years)\* participation rates in play, sport, active recreation and physical education are significantly increased
- Sport and recreation organisations have tamariki and rangatahi as their top participation priority.

## STRATEGIC PRIORITY 1 UNDERACTIVE AUCKLANDERS ARE MORE ACTIVE

### Healthy Active Learning

**64,263** tamariki have been supported in 183 Phase I and II Healthy Active Learning schools: 12,556 are Māori, and 23,885 are from Pacific communities.



#### Skillet Access Maps

**38 VENUES**

**11 ORGANISATIONS**

- 7 Regional Sport Organisations
- 4 National Sport Organisations

**66,595 USERS REACHED**

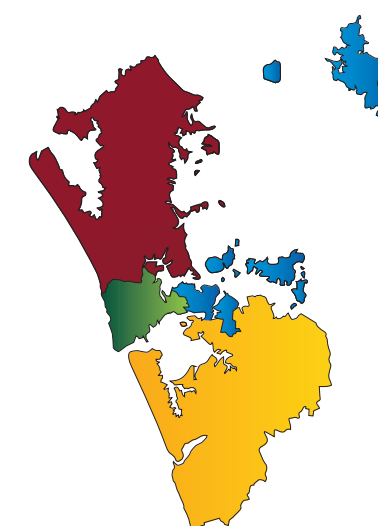
- Launched 5 December 2023
- Phase 3 of pilot (launch) has been running for 16 weeks
- Since launching, Special Olympics, Halberg, Recreate NZ, and Central Netball Club have requested to be included on the map
- Parafed Taranaki and Paralympics are also interested in participating.

### Water Skills for Life

A total of 18,040 tamariki from 85 schools/kura were funded to participate in Water Skills for Life lessons. Of these, 17,654 participated in 8-10 lessons.

#### School Satisfaction:

- We have seen an increase in satisfaction from schools with the quality of the programme
- **96%** found the communication Very Good/Excellent
- **96%** found the quality of instructors delivering Very Good/Excellent up from **81%**
- **95%** found the overall quality Very Good/Excellent up from **82%**.



**9 SCHOOLS/KURA**

**23 SCHOOLS/KURA**

**27 SCHOOLS/KURA**

**26 SCHOOLS/KURA**

This is the result of increased support from Active for those delivering.



**2023-2024 • Tamariki**

**17,654**

**2022-2023 • Tamariki**

**15,086**

**2021-2022 • Tamariki**

**10,176**



Tū Manawa Active Aotearoa 2023-2024

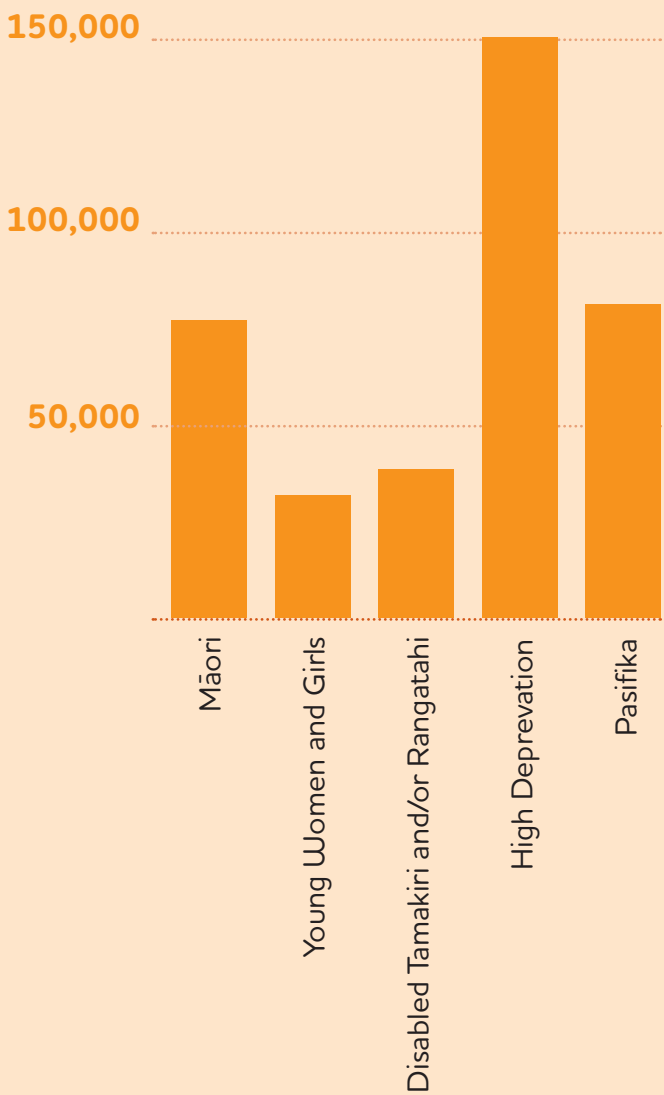
From 1 July 2023 to 30 June 2024:

\$5,159,572

distributed across Tāmaki Makaurau

- 304 approved projects
- 51 Kaupapa Māori projects
- Over 192,438 participants
- Over 270 organisations supported

Priority Groups participants



Distribution

Auckland Wide

\$1,050,693	\$1,050,693
-------------	-------------

South

\$1,805,621	\$1,800,770
-------------	-------------

Central/East

\$1,019,310	\$1,019,312
-------------	-------------

North

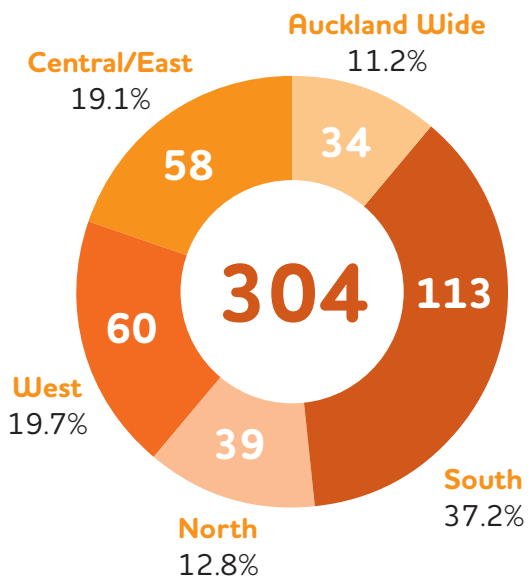
\$438,471	\$438,471
-----------	-----------

West

\$889,689	\$850,326
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Available Distributed

Projects by area



Source: 2023/24 Tū Manawa Applications Data. Please note the participation numbers are an approximation from the successful applicants.

Tū Manawa Active Aotearoa 2020-2024

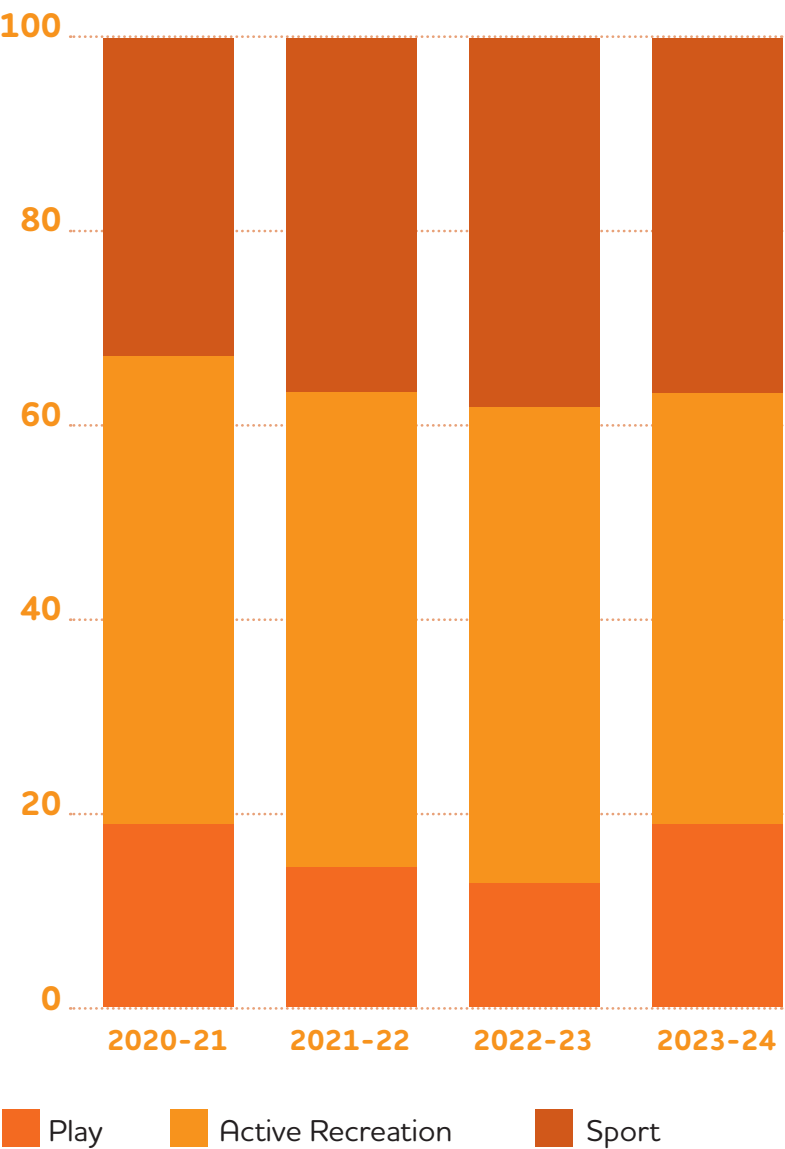
From 1 July 2020 to 30 June 2024:

\$20,610,767

distributed across Tāmaki Makaurau

- 1,258 approved projects
- 172 Kaupapa Māori projects
- Over 560,000 participants
- Over 500 organisations supported

Activity Type



Applicant feedback

“Tū Manawa Fund through CLM Community Sport has been great. The application process is thorough but not complicated and the accountability report is the same.”

“Appreciate the support and flexibility. Thank you for the quick responses to my many questions.”

“Very happy with the process and appreciate the ease of reporting and flexibility of the fund. I have been involved in funding community programmes for years and this process is by far one of the best and easy to use that I have come across. Thank you for taking our feedback and adapting to improve access.”

“Keep doing the amazing work you're doing. Thank you.”



## STRATEGIC PRIORITY 2

### ANYWHERE, ANYTIME, ACTIVITY

#### 2020-2040 Goal

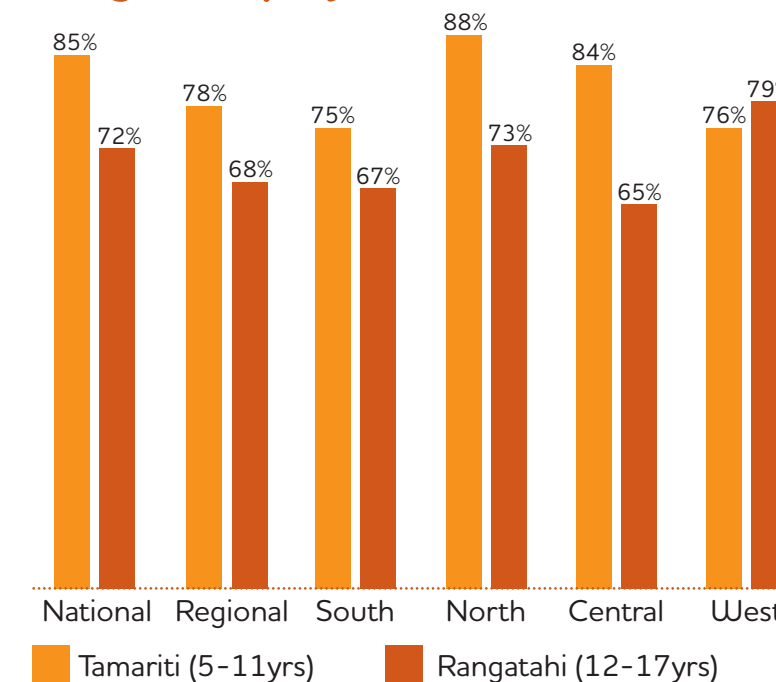
All Aucklanders have sport, play and active recreation choice, which provides flexibility, meets the needs of a changing population, and encourages physical activity as part of daily life.

#### Outcomes 2024

Play, sport and active recreation providers adapt to the needs of tamariki and rangatahi in designing more relevant, flexible and accessible offerings.

## STRATEGIC PRIORITY 2 ANYWHERE, ANYTIME, ACTIVITY

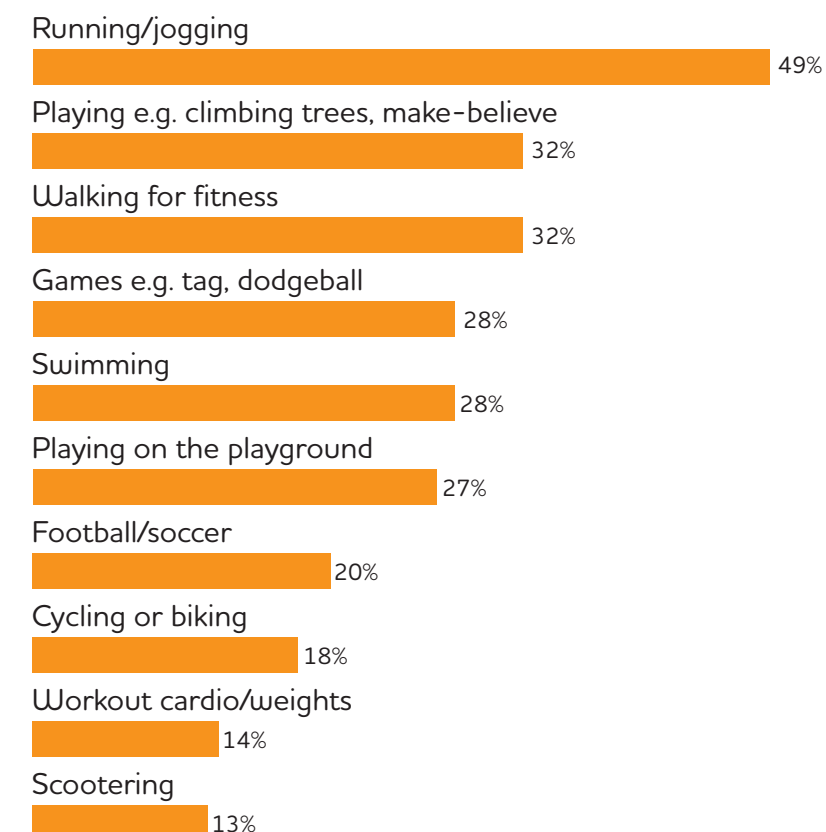
### How many tamariki and rangatahi play\*



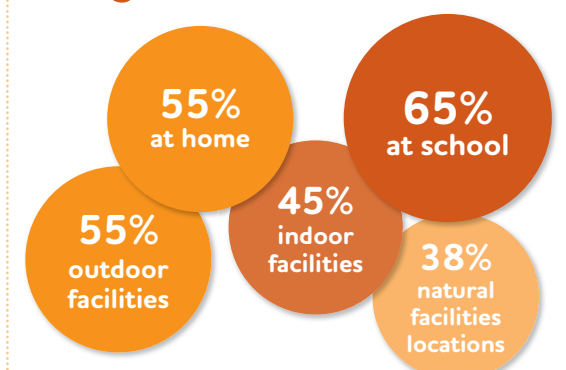
\* Play defined as:

- Playing or hanging out with family or friends
- Playing on my own.

### How our tamariki and rangatahi are active (top 10)



### Where our tamariki and rangatahi are active



## Active As

Enhancing rangatahi wellbeing and learning through physical activity

A new project between regional agencies and Sport New Zealand Ihi Aotearoa supporting secondary schools and wharekura to provide quality active recreation and sport opportunities

### General approach by all 6 schools to using the funds

- employ an FTE for the role of Active As coordinator
- focus on capital expenditure towards equipment (e.g., basketball hoops, outdoor table tennis tables)
- engage with outside providers to deliver new opportunities to less active rangatahi (e.g., bowls, wrestling, rock climbing).

### Active As Funding Information

- \$600k additional funding
  - \$100k per Active As school:
    - Tangaroa College
    - Sir Edmund Hillary Collegiate
      - Senior School
    - Mangere College
    - James Cook High School
    - Waitākere College
    - Liston College.



# STRATEGIC PRIORITY 3 GREAT SPACES AND PLACES

## 2020-2040 Goal

Planning, urban design and infrastructure investment delivers safe, flexible, and easy-to-access sport, play and active recreation environments.

## Outcomes 2024

Aktive is recognised for its advocacy and advice on sport and recreation facilities in Auckland.

## Tāmaki Makaurau Sport and Recreation Facility Priority Plan - a game changer

### Facility delivery is challenging

- Limited and decreasing funding streams with funding lower than the investment required
- Funding spread too thin meaning many projects only partly funded.

42 SPORT AND RECREATION PROJECTS

\$64 MILLION SECURED

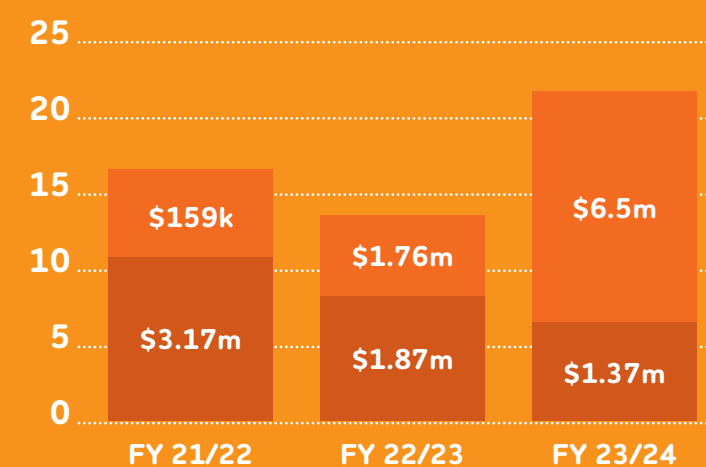
\$240 MILLION REQUIRED FOR DELIVERY

### The plan

- Identify priority projects based on set criteria
- Use the set “priority project” criteria to inform funders’ decision making
- Create a pipeline of prioritised projects
- Focus on a few high-impact projects that are:
  - 1) Planned well with robust information
  - 2) For quick delivery.

### Key Funding Information

- Lotteries 2023/24 Total: \$1,190,000
- Auckland Council Sport and Recreation Facility Investment Fund Total: \$13,040,000



Source: IoA Request 22/22 0877 for FY 2019/20–21/22; S&P Manager for FY 22/23 & FY 23/24. Combined data for Lotteries Communities Facility Fund and Lotteries Significant Projects Fund Application for the Auckland Region.

### Prioritising in motion...

#### 5 priority projects received funding from the Sport and Recreation Facility Investment Fund:

- AUT Millennium Trust Centre
- Auckland Netball Centre
- Highbrook Regional Watersports Centre
- Hobsonville Point Marine Sports Recreation Centre
- Pakuranga United Rugby Club Howick & Pakuranga Community Sports Centre.



#### 4 Auckland priority projects received funding from the Lotteries Community Funding:

- Lotteries Community Funding:
- AUT Millennium Athletics Track
- St Pauls School
- Kariaotahi Surf Club
- Hobsonville Marine Centre.



Source: Service Performance Indicators FY23/24. Internal communication on Auckland Council and Lotteries funding.



## STRATEGIC PRIORITY 4

### KEEPING PACE WITH A CHANGING AUCKLAND

#### 2020-2040 Goal

Sport and recreation organisations are representative of and relevant to Auckland's communities and can adapt to change.

#### Outcomes 2024

- Sport and recreation organisations have more inclusive leadership
- Sport and recreation organisations are using technology and shared resources to increase participation and improve organisational efficiency
- Sport and recreation organisations have more inclusive leadership
- Sport and recreation organisations are using technology and shared resources to increase participation and improve organisational efficiency.

## STRATEGIC PRIORITY 4 KEEPING PACE WITH A CHANGING AUCKLAND

### Women's Leadership Development Programme

- 18 month programme
- 19 participants
- 3 in person workshops
- Group presentations on four topics
- 17 organisations represented
- 3 Aktive staff graduated
  - Katie Dobson, Hazel Latoa and Desiree Heke-Ready.



#### Topics:

- Creating Systemic Change
- Expanding my Experience for Future Career
- Influence and Persuasion
- Effectively Growing Networks



**"I have graduated from the Programme with more confidence in my personal and professional capabilities, and new connections within the sports sector who are now also close friends."**

- Brianna Maynard, Athletics New Zealand

**"This has provided me a platform to take up new opportunities, expand my networks and spend time with a group of inspiring, genuine and amazing women who are committed to be the best they can be."**

- Louise Rich, AUT Millennium

### Regional Sport Organisation Leaders Forums

- Three Regional Sport Organisation Leaders Forums delivered using venues across the region
- The themes and topics that are included are requested by attendees.
- Across the delivered forums, 32 separate organisations were represented with 57 individuals in attendance.

#### Topics included:

- Climate Change
- Active NZ insights
- Integrity
- Balance is Better
- Relationship between the CEO and Chair.

#### Locations:

- AUT Millennium
- Remuera Golf Club
- Kolmar.

### InterAktive LIVE

- 96 attendees
- 39 separate organisations
- Topics:
  - Climate change
  - Technology
- Speakers:
  - Councillor Richard Hills
  - Sarah Murray
  - Dr Parin Rafiei-Thompson
  - Sir Ian Taylor
  - Edmund Bartley
  - Jonathan Jansen
  - Nick Petrie
  - Iain Laxon
  - Stefan Pishief
  - Royal Oak Intermediate students



**"Build awareness around your impact"**

- Sarah Murray

**"How do I bend this technology to overcome its flaws?"**

- Jonathan Jansen

**"It's not always about technology – it's often about thinking and attitude"**

- Sir Ian Taylor



## STRATEGIC PRIORITY 5 PARTNERING WITH MĀORI

### 2020-2040 Goal

The aspirations of Māori for increased participation and leadership “as Māori” in sport and active recreation are supported.

### Outcomes 2024

- Partners to increase “Māori” leadership in play, active recreation and sport
- Increase participation by Māori in play, sport and active recreation.

## STRATEGIC PRIORITY 5 PARTNERING WITH MĀORI

He Oranga  
Poutama

Water  
Skills  
for Life



63

Tamariki from kura received lessons in te reo Māori

30

Organisations supported by the He Oranga Poutama Team

3  
Kohanga  
Reo

6  
Marae

7  
Kura  
Māori

15  
Māori  
RSOs

### Two He Oranga Poutama -supported events....

#### Te Māhepohepotanga

Touch • Netball • Rugby League • Waka Ama  
131 students

#### 3 X 3 Whakataetae Poitukohu

Five kura Māori – 132 year 5-8 students  
...refereed by wharekura students

### Cultural Competency Training

70 Attendees across the 8 workshops from 12 different organisations:

- 5x Regional Sport Organisations
- 3x Regional Sports Trusts
- 1x National Sport Organisation
- 1x National Disability Organisation
- 2x facilities.

Sports represented were netball, basketball, bowls, canoe slalom and football. These cultural competency training opportunities with ARO Solutions, were organised and fully funded by Active.

### The five-year journey for Iwi of Origin

- 2023: Te Hokinga Mai - The Return
- 2024: Te Hanga Ano - The Rebuild
- 2025: Te Whakaora - The Revival
- 2026: Te Whakataunga
- 2027: Te Rangatiratanga.



IWI OF ORIGIN - TE HOKINGA MAI | THE RETURN

Iwi of Origin was formed in 2007 and promotes waiorātanga in Tāmaki Makaurau among whānau Māori. The premise of the initiative is to create a space for Māori living in or linked to Tāmaki to “connect and represent” through sport, physical activity, and movement.

### Key stats

- 1,594 participants with 49 Iwi affiliations
  - Variety of activities including but not limited to:
  - Contemporary sports - rugby, league and netball
  - Traditional Māori games - taonga tākaro and kī-o-rahi
  - Ancestral Games
  - Disability sports
- Social media reach of 48,171
- Traditional media (nine pieces of media coverage) reach of 51,020.





## STRATEGIC PRIORITY 6

### TOGETHER WE GO FURTHER

#### 2020-2040 Goal

Collaboration is fostered across public, private, not-for-profit, educational and sport and recreation organisations, drawing on their complementary roles in building a more active Auckland.

#### Outcomes 2024

Collaboration is extended across public, private, not-for-profit, educational and sport and recreation organisations with a focus on young people.

# \$35 MILLION

of additional funding into  
Tāmaki Makaurau resulting  
from Active's advocacy



Advocacy campaign and the comprehensive Long-term Plan “call to action” between January and March 2024 resulted in:

- **\$35** million additional funding over 3 years starting 2025
- **70%** of the fund becoming non-contestable
- Active's Facility Priority Plan to inform decision making.

#### Tāmaki Makaurau Sport and Recreation Facility Funders' Forum

- Active is facilitating the revitalised forum
- All major capital funders are attending
- Enabling key conversations to direct funding into Auckland priority projects.

#### Ministry of Education and Auckland Council working together...

Active's Long-term Plan submission resulted in Mayor Brown writing to Minister Stanford seeking:

- greater investment cooperation between the two organisations
- increased community access to school facilities.

The Minister responded positively and as a result Senior Ministry and Council staff are now working on a draft statement of intent with Active's support.

Auckland Council is committed to a genuine partnership.

#### Faces campaign with One NZ



#### Recognising volunteer contributions

- On 16 July, **25** select volunteers (with a guest) were invited to watch One NZ Warriors vs. Cronulla-Sutherland Sharks.
- Over the holiday season (end of 2023): **120** select volunteers from CLM Community Sport, Harbour Sport, Sport Auckland and Sport Waitākere were gifted a \$50 Event Cinema voucher.

“Omg wasn't expecting this and thank you.”

“It is nice to be recognised for our work as volunteers.”

“It is very humbling to receive the nomination.”



## Active Services - current status



Accounting Clients

### 9 professional development opportunities provided to the sector

- 2 workforce development huis
- 2 16-hr Cultural Competency courses
- 2 Women in Governance Network events
- 2 Women in Sport Sector events
- 1 Rainbow Games Sector event
- 1 Inclusion training programme with Regional Sport Organisations
- 5 workshops on developing internal disability and inclusion policies.

**Rainbow Games event insight**  
**“It’s our youth who are paving the way - they bring more education, knowledge, confidence and acceptance”**

- Honey Hireme-Smiller



### Bespoke support provided to North Harbour Rugby

- 2 workshops (capability build)
- presence at Junior Club Leaders' session.

### Sideline Behaviour Campaign

We held two workshops with six Regional Sport Organisations (Auckland Rugby League, Counties Manukau Rugby, Harbour Rugby, Auckland Cricket, Harbour Basketball and Netball Northern) to better understand the challenges they are facing to inform our Sideline Behaviour campaign strategy.





# STRATEGIC PRIORITY 7 LEADING THE CONVERSATION

## 2020-2040 Goal

National and local decision-making agencies understand and are committed to the value of Auckland becoming the world’s most active city.

## Outcomes 2024

- National and regional agencies invest more in making Aucklanders active
- Adult influencers understand the importance of their role in tamariki and rangatahi leading active lives
- Tamariki and rangatahi participate in opportunities supported through funding.



## Leading the national roll out of a new way of working

### RST Network - Geographic Priority Communities

- November 2023 Aktive led the National RST Network in identifying and working in Geographic Priority Communities (GPC) aligned to individual strategies
- Early 2024, an advisory group formed to established an agreed methodology for identifying GPCs. Based on Aktive and its System Build Partners' experience in relation to Communities of Activity
- Each RST is on its own GPC identification journey, supported by the expertise across the nation.

Geographic Priority Communities Identification Methodology

Auckland's Communities of Activity 2024-2026





# GAME PLAN AKL™

Established in 2023 Game Plan AKL aims to ease the financial barrier negatively impacting participation in sport and recreation for many young people living in Auckland.

Over the period of 2024-2028 (inclusive), through donor support 100 Year 9 students will receive up to \$1,000 per annum to support their chosen sport and physical activities.

## Secured Funding

### COHORT 1 (2024-2028):

**\$500,000 CONFIRMED**

### COHORT 2 (2025-2029):

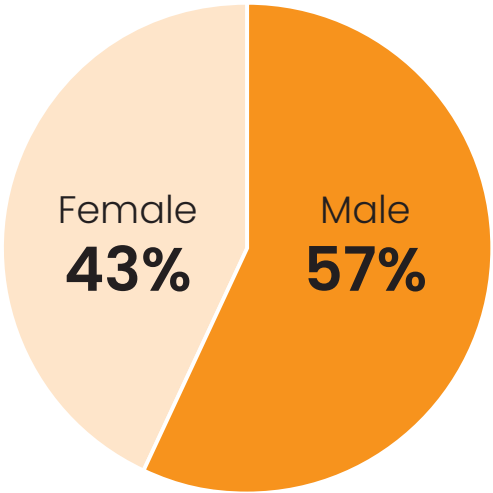
**\$130,000 CONFIRMED\***

**PLUS \$160,000 PLEDGED**

\*Confirmed as of 13 August 2024

## Game Plan AKL Cohort 1

### Gender



### Ethnicity

Ethnicity	% Cohort
Māori (alone)	44%
Samoan (alone)	14%
Cook Islands Māori (alone)	10%
Pacific Islander/Pacific Islander and Māori	39%
European/European and Māori	10%
Asian/Asian and Māori	2%

- Young people are located as far north as Waimauku and as far south as Waiuku
- 30 young people attend Papakura High School.

### What whānau observe

“He opens up when he participates in a team...”

“Seeing the sparkle in her eyes how happy and confident she is...”

“...sports is a place where she’s free to forget about the rest of the world’s worries and where she’s her happiest.”



Financial, social and physical wellbeing positively impacted...

“It will make a big difference because I know he loves sports, but it ends up coming down to I don’t have the funds to support it.”

“It would help her to be more motivated and confident to participate in her activities.”

“It would be amazing to see my child pursue his sporting efforts and make him a better person in life.”

### What the young people have to say...

“I think it is amazing what you are doing, and i just know kids just like me would be extremely grateful to have people like you supporting our generation in keeping active, fit and healthy.”

“The reason why I love sport is because... it can really change your mindset and everything...”

“My mum says I always come home with a smile in my face after I go for my bike ride.”





2024-2040 Vision Remains

TĀMAKI MAKAUURAU

THE WORLD'S MOST ACTIVE CITY



Strategic Focus Areas

1. PARTICIPATION

2. STRENGTHENING SECTOR ORGANISATIONS

3. FUNDING AND ADVOCACY

4. ACTIVE ENVIRONMENTS

Priority Groups

Tamaiki and rangatahi (5-18 years) who are underactive or where historic inequities exist. This sees us working with and for tamariki and rangatahi who are:

- Māori
- living in low socio-economic areas
- disabled
- young women and girls
- from Pacific, Indian and Asian communities
- and/or from the Rainbow community.

Strategic Refresh

Our Purpose

To unite and inspire leaders in Tāmaki Makaurau to enhance the wellbeing of Aucklanders and create more connected communities through sport and physical activity.

Our Role

Providing strategic leadership across Tāmaki Makaurau and working where there is: region-wide needs; economies of scale; mandates from funders; gaps in the market and an opportunity to innovate and make a difference.

Our Commitment to Te Tiriti

Honouring Te Tiriti o Waitangi, we will actively partner with iwi Māori and mana whenua to support their aspirations.

Our commitment to Te Tiriti will be realised through the implementation of our Te Tiriti o Waitangi Responsiveness Policy, guided by the Māori Outcomes Committee.

Our Values

Service through Manaakitanga:

we are committed to and passionate about helping to create positive change and improve the wellbeing of the people, the communities, and the organisations we serve.

Impact through Rangatiratanga:

we lead, we aim high, seize opportunities, and embrace innovation, always with integrity and optimism.

United through Kotahitanga:

we wholeheartedly believe that together, we will go further.

Four Strategic Priorities

PARTAKERS

STRATEGIC FOCUS AREA #1  
PARTICIPATION

Our vision is for Tāmaki Makaurau to be the world's most active city.

Through our participation strategic focus area, we also hope for Māori in Tāmaki Makaurau to be the most active in Aotearoa New Zealand.

STAKEHOLDERS

STRATEGIC FOCUS AREA #2  
STRENGTHENING SECTOR ORGANISATIONS

Being responsive and adaptive is vital for leaders and sector organisations in remaining relevant for future generations.

CHANGEMAKERS

STRATEGIC FOCUS AREA #3  
FUNDING AND ADVOCACY

Our vision is for Tāmaki Makaurau to be the world's most active city is bold. We need to share a compelling narrative about why it is vitally important for our communities now and into the future.

GROUNDBREAKERS

STRATEGIC FOCUS AREA #4  
ACTIVE ENVIRONMENTS

Strategic planning and infrastructure investment will help deliver Aucklanders safe, easy-to-access, fit-for-purpose sport and physical activity environments where they're most needed.





# FINANCIAL STATEMENTS

For the year ended 30 June 2024

## Nature of business

To collaborate, set direction and provide regional leadership for Auckland's sport and recreation communities.

**Charities Commission  
Registration Number**  
CC49335

## Board of Trustees

David Tse  
Denise Atkins  
Ian Olan  
Jason Shoebridge (Chair)  
Mataroria Lyndon  
Penny Hulse  
Rohini Dube  
Shelley Katae

## Physical Address

L2 AUT Millennium  
17 Antares Place  
Rosedale, Auckland 0632

## Postal Address

L2 AUT Millennium  
17 Antares Place  
Rosedale  
Auckland 0632

## Bankers

BNZ Bank  
Heartland Bank

## Independent Auditor

UHY Haines Norton (Auckland)  
Limited  
Chartered Accountants  
PO Box 21-143  
Henderson  
Auckland 0650



# TRUSTEES' REPORT

For the year ended 30 June 2024

The Trustees are pleased to present the approved financial statements of Aktive for the year ended 30 June 2024.

Approved



**Jason Shoebridge**  
Board Chair  
Date 9 October 2024



**Ian Olan**  
Chair Audit and Risk Committee  
Date 9 October 2024





STATEMENT OF COMPREHENSIVE REVENUE AND EXPENSE

Aktive | For the year ended 30 June 2024

	Notes	2024	2023
REVENUE			
Revenue from non-exchange transactions			
Sport New Zealand Tū Manawa funding	2	5,053,128	4,976,918
Sport New Zealand other funding	2	10,596,112	8,404,864
Other grants/non exchange contract revenue	2	2,607,451	3,292,383
Total Revenue from non-exchange transactions		18,256,691	16,674,166
Revenue from exchange transactions			
Other operating revenue - rendering of services		912,088	780,278
Interest Received		302,842	163,671
Total Revenue from exchange transactions		1,214,930	943,949
TOTAL REVENUE		19,471,621	17,618,115
EXPENSES			
Employee and volunteer related costs	3	3,306,131	3,167,453
Functions and events		143,267	32,660
Grants and donations made	3	12,912,694	12,624,517
Depreciation and amortisation	7	70,068	92,729
Interest expense		148	255
Other expenses	3	1,868,794	1,617,310
TOTAL EXPENSES		18,301,103	17,534,924
Surplus for the Year		1,170,519	83,190
Other Comprehensive Revenue and Expenses		-	-
TOTAL COMPREHENSIVE REVENUE AND EXPENSES		1,170,519	83,190

STATEMENT OF CHANGES IN NET ASSETS/EQUITY

Aktive | For the year ended 30 June 2024

	Notes	2024	2023
NET ASSETS/EQUITY			
Accumulated comprehensive revenue and expense			
Opening Balance		502,494	502,494
Current Year Surplus	9	1,170,519	83,190
Transfer to Reserve fund for continued operations		(83,190)	(83,190)
Total Accumulated comprehensive revenue and expense		1,589,823	502,494
Reserve fund for continued operations			
Opening Balance		721,190	638,000
Transfers from Retained Earnings	9	83,190	83,190
Total Reserve fund for continued operations		804,381	721,190
TOTAL NET ASSETS/EQUITY		2,394,203	1,223,685

These financial statements should be read in conjunction with the following 'Statement of Accounting Policies' and 'Notes to the Financial Statements'.

STATEMENT OF FINANCIAL POSITION

Aktive | As at 30 June 2024

	Notes	2024	2023
ASSETS			
Current Assets			
Cash and cash equivalents			
Bank and cash/(bank overdraft)	5	1,171,222	1,608,860
Investments (current)	5	1,586,115	2,025,924
Total Cash and cash equivalents		2,757,336	3,634,783
Short term investments			
Term deposits			
Heartland Bank		1,894,234	-
BNZ		-	631,395
Total Term deposits		1,894,234	631,395
Total Cash and cash equivalents		1,894,234	631,395
Receivables from exchange contracts		104,524	82,516
Receivables from non-exchange contracts		117	30
GST receivable		50,596	21,520
Prepayments		14,125	14,813
Total Current Assets		4,820,932	4,385,058
Non-Current Assets			
Property, Plant and Equipment	7	120,183	150,186
Total Non-Current Assets		120,183	150,186
TOTAL ASSETS		4,941,116	4,535,244

LIABILITIES

Current Liabilities			
Trade and other payables - from exchange contracts		283,273	287,181
Employee benefits		113,830	119,313
Income in advance	8	1,394,502	2,921,445
Other current liabilities		755,306	(16,380)
Total Current Liabilities		2,546,912	3,311,559
TOTAL LIABILITIES		2,546,912	3,311,559
NET ASSETS		2,394,203	1,223,685

EQUITY

Accumulated comprehensive revenue and expense		1,589,823	502,494
Reserve fund for continued operations	9	804,381	721,190
TOTAL EQUITY		2,394,203	1,223,685

These financial statements should be read in conjunction with the following 'Statement of Accounting Policies' and 'Notes to the Financial Statements'.



STATEMENT OF CASH FLOWS

Aktive | For the year ended 30 June 2024

	Notes	2024	2023
<b>Cash Flows from Operating Activities</b>			
Receipts from Sport New Zealand		15,414,395	13,808,455
Receipts from other grants		2,544,997	2,810,022
Receipts from other exchange transactions		2,259,090	904,809
Interest received		278,238	146,441
Cash receipts from other operating activities		4,606	-
GST		(50,924)	247,948
Grants paid		(15,058,980)	(15,159,785)
Payments to suppliers and employees		(5,670,066)	(4,957,144)
Interest Paid		(148)	(255)
<b>Net Cash Flows from Operating Activities</b>		<b>(278,792)</b>	<b>(2,199,509)</b>
<b>Cash Flows from Investing Activities</b>			
Proceeds from sales of property, plant and equipment		8,428	31,308
Payment for property, plant and equipment		(47,620)	(41,511)
<b>Receipts/(Payments) from investments</b>			
Other cash items from investing activities		(60,854)	2,452,200
Suspense		(3)	-
<b>Total Receipts/(Payments) from investments</b>		<b>(60,857)</b>	<b>2,452,200</b>
<b>Net Cash Flows from Investing Activities</b>			
Loan repayments from related parties		22	-
<b>Net Cash Flows from Investing Activities</b>		<b>(100,027)</b>	<b>2,441,997</b>
<b>Cash Flows from Financing Activities</b>			
Repayments of borrowings		(498,627)	(58,257)
<b>Net Cash Flows from Financing Activities</b>		<b>(498,627)</b>	<b>(58,257)</b>
<b>NET CASH FLOWS</b>		<b>(877,447)</b>	<b>184,231</b>
<b>Cash and Cash Equivalents</b>			
Cash and cash equivalents at beginning of period		3,634,783	3,450,552
Cash and cash equivalents at end of period		2,757,336	3,634,783
<b>Net change in cash for period</b>		<b>(877,447)</b>	<b>184,231</b>

The Statement of Cash Flows has been prepared showing amounts gross of GST.

STATEMENT OF ACCOUNTING POLICIES

Aktive | For the year ended 30 June 2024

**1.1 Basis of Preparation**

Aktive is a Charitable Trust domiciled in New Zealand and registered under the Charitable Trusts Act 2005. The significant accounting policies used in the preparation of these financial statements are set out below. These financial statements have been prepared on the basis of historical cost, as modified by the fair value measurement of non-derivative financial instruments. These financial statements have been prepared in accordance with Generally Accepted Accounting Practice in New Zealand (“NZ GAAP”). They comply with Public Benefit Entity International Public Sector Accounting Standards (“PBE IPSAS”) and other applicable financial reporting standards as appropriate that have been authorised for use by the External Reporting Board for Not-For-Profit entities. For the purposes of complying with NZ GAAP, Aktive is a public benefit not-for-profit entity and is eligible to apply Tier 2 Not-For-Profit PBE IPSAS on the basis that it does not have public accountability and it is not defined as large. The Board of Trustees has elected to report in accordance with Tier 2 Not-For-Profit PBE Accounting Standards and in doing so has taken advantage of all applicable Reduced Disclosure Regime (“RDR”) disclosure concessions.

**Changes in accounting policy**

The financial statements for the year ended 30 June 2024 are prepared in accordance with PBE IPSAS-RDR. There have been no changes in accounting policies during the financial year. Accounting policies have been applied on a consistent basis with those used in previous years.

**Summary of accounting policies**

The significant accounting policies used in the preparation of these financial statements as set out below have been applied consistently to both years presented in these financial statements.

**Basis of measurement**

These financial statements have been prepared on the basis of historical cost, as modified by the fair value measurement of financial statements which are measured at fair value.

**Functional and presentational currency**

The financial statements are presented in New Zealand dollars (\$), which is Aktive's functional and presentation currency. All financial information presented in New Zealand dollars has been rounded to the nearest dollar.

**1.2 Revenue**

Revenue is recognised to the extent that it is probable that the economic benefit will flow to Aktive and revenue can be reliably measured. Revenue is measured at the fair value of the consideration received. The following specific recognition criteria must be met before revenue is recognised.

**Revenue from non-exchange transactions**

**Grant revenue**

Grant revenue includes grants given by the Government, other charitable organisations, philanthropic organisations and businesses. Grant revenue is recognised when the conditions attached to the grant have been complied with. Where there are unfulfilled conditions attached to the grant, the amount relating to the unfulfilled conditions is recognised as a liability and released to revenue as the conditions are fulfilled.

**KiwiSport and Tū Manawa Active Aotearoa**

Sport NZ introduced the KiwiSport Regional Partnership Fund to increase sporting participation and opportunities for children and allow them to develop better skills. The KiwiSport Regional Partnership Fund was replaced with Tū Manawa Active Aotearoa funding in 2020/21. Aktive is the conduit for both the KiwiSport and Tū Manawa funding with 80% of total funding distributed to local areas within Auckland and the remaining 20% allocated to more regional use for Auckland. This fund is ultimately received by community organisations primarily to deliver programmes to tamariki and rangatahi.

KiwiSport and Tū Manawa funding is received by Aktive in a ‘non-agent’ capacity as Aktive has control over the use of funds in terms of the vehicle in which funds are distributed to the related communities for which it serves. Aktive also directly benefits from the funding in the pursuit of its objectives via brand recognition and advertising. The funds are accounted for in the statement of comprehensive revenue and expense and result in an increase in assets and liabilities.

**Revenue from exchange transactions**

**Sponsorship in kind**

Sponsorship in kind is recognised as revenue and expenses when goods or services are received. Sponsorship in kind is measured at fair value as at the date of acquisition, ascertained by reference to the expected cost that would be otherwise incurred.

**Interest income**

Interest revenue is recognised as it accrues, using the effective interest method.

**Rendering of services**

Service revenue is recognised as revenue when the service has been provided.



### 1.3 Financial instruments

Financial assets and financial liabilities are recognised when Aktive becomes a party to the contractual provisions of the financial instrument.

Aktive derecognises a financial asset or, where applicable, a part of a financial asset or part of a group of similar financial assets when the rights to receive cash flows from the asset have expired or are waived, or Aktive has transferred its rights to receive cash flows from the asset or has assumed an obligation to pay the received cash flows in full without material delay to a third party; and either:

- Aktive has transferred substantially all the risks and rewards of the asset; or
- Aktive has neither transferred nor retained substantially all the risks and rewards of the asset, but has transferred control of the asset.

#### Financial assets

Financial assets within the scope of NFP PBE IPSAS 29 Financial Instruments: Recognition and Measurement are classified as financial assets at fair value through surplus or deficit, loans and receivables, held-to-maturity investments or available-for-sale financial assets. The classifications of the financial assets are determined at initial recognition.

The categorisation determines subsequent measurement and whether any resulting income and expense is recognised in surplus or deficit or in other comprehensive revenue and expense. Aktive's financial assets are classified as loans and receivables. Aktive's financial assets include: cash and cash equivalents, short-term investments, receivables from non-exchange transactions and receivables from exchange transactions.

All financial assets are subject to review for impairment at least at each reporting date. Financial assets are impaired when there is any objective evidence that a financial asset or group of financial assets is impaired. Different criteria to determine impairment are applied for each category of financial assets. Where impairment is identified, the carrying amount of the asset is reduced and the loss is recognised in the surplus or deficit for the reporting period.

#### Loans and receivables

Loans and receivables are non-derivative financial assets with fixed or determinable payments that are not quoted in an active market. After initial recognition, these are measured at amortised cost using the effective interest method, less any allowance for impairment. Aktive's cash and cash equivalents, short-term investments, receivables from non-exchange transactions and receivables from exchange transactions fall into this category of financial instruments.

#### Financial liabilities

Aktive's financial liabilities include trade and other payables (excluding GST and PAYE) and loans and borrowings.

All financial liabilities are initially recognised at fair value (plus transaction costs for financial liabilities not at fair value through surplus or deficit) and are measured subsequently at amortised cost using the effective interest method except for financial liabilities at fair value through surplus or deficit.

### 1.4 Cash and cash equivalents

Cash and cash equivalents are short term, highly liquid investments that are readily convertible to known amounts of cash and which are subject to an insignificant risk of changes in value.

### 1.5 Short term investments

Short term investments comprise term deposits which have a term of greater than three months and therefore do not fall into the category of cash and cash equivalents.

### 1.6 Property, plant and equipment

Items of property, plant and equipment are measured at cost less accumulated depreciation and impairment losses. Cost includes expenditure that is directly attributable to the acquisition of the asset. Where an asset is acquired through a non-exchange transaction, its cost is measured at its fair value as at the date of acquisition.

Depreciation is charged on a straight line basis over the useful life of the asset. Depreciation is charged at rates calculated to allocate the cost or valuation of the asset less any estimated residual value over its remaining useful life:

- Motor vehicles 17%-50%
- Office equipment 10-67%
- Computer equipment 25-50%

Depreciation methods, useful lives and residual values are reviewed at each reporting date and are adjusted if there is a change in the expected pattern of consumption of the future economic benefits or service potential embodied in the asset.

### 1.7 Income Tax

Aktive has been granted exemption from income tax as it is a registered charity with the Department of Internal Affairs under Charity Number CCF49335.

### 1.8 Goods and Services Tax (GST)

Revenues, expenses and assets are recognised net of the amount of GST except for receivables and payables, which are stated with the amount of GST included. The net amount of GST recoverable from, or payable to, the Inland Revenue Department is included as part of receivables or payables in the statement of financial position.

### 1.9 Leases

Payments on operating lease agreements, where the lessor retains substantially the risk and rewards of ownership of an asset, are recognised as an expense on a straight-line basis over the lease term.

Payments on finance lease agreements, where the lessee retains substantially all the risk and rewards of ownership of an asset, are capitalised. The asset and the corresponding liability are recorded at inception at the fair value of the leased asset.

Interest charges under finance leases are apportioned over the terms of the respective leases.

Capitalised leased assets are depreciated over their expected useful lives in accordance with rates established for similar assets.

### 1.10 Borrowing costs

All borrowing costs are expensed in the period they occur. Borrowing costs consist of interest and other costs that an entity incurs in connection with the borrowing of funds. Aktive has chosen not to capitalise borrowing costs directly attributable to the acquisition, construction or production of assets.

### 1.11 Employee benefits

#### Wages, salaries, annual leave and sick leave

Liabilities for wages and salaries, annual leave and accumulating sick leave are recognised in surplus or deficit during the period in which the employee provided the related services. Liabilities for the associated benefits are measured at the amounts expected to be paid when the liabilities are settled.

### 1.12 Equity

Equity is the community's interest in Aktive, measured as the difference between total assets and total liabilities. Equity is made up of the following components:

#### Accumulated comprehensive revenue and expense

Accumulated comprehensive revenue and expense is Aktive's accumulated surplus or deficit since its formation, adjusted for transfers to/from specific reserves.

#### Reserve fund for continued operations

The continued successful operation of Aktive is dependent upon ongoing funding from a variety of sources. As responsible managers of the funds entrusted to it, Aktive seeks to maintain a minimum level of funds to enable Aktive to continue its operations should there be a short term interruption to usual funding levels. This reserve has been established for this purpose.

### 1.13 Significant accounting judgements, estimates and assumptions

The preparation of Aktive's financial statements requires management to make judgements, estimates and assumptions that affect the reported amounts of revenues, expenses, assets and liabilities, and the accompanying disclosures, and the disclosure of contingent liabilities. Uncertainty about these assumptions and estimates could result in outcomes that require a material adjustment to the carrying amount of assets or liabilities affected in future periods.

### Judgements

In the process of applying Aktive's accounting policies, management has made the following judgements, which have the most significant effect on the amounts recognised in the financial statements:

#### Operating lease commitments

Aktive has entered into one or more operating leases. Aktive has determined, based on an evaluation of the terms and conditions of the arrangements, such as the lease term not constituting a substantial portion of the economic life of the property, that it does not retain all the significant risks and rewards of ownership of these properties and accounts for the contracts as operating leases.

#### Estimates and assumptions

The key assumptions concerning the future and other key sources of estimation uncertainty at the reporting date, that have a significant risk of causing a material adjustment to the carrying amounts of assets and liabilities within the next financial year, are described below. Aktive based its assumptions and estimates on parameters available when the financial statements were prepared. Existing circumstances and assumptions about future developments, however, may change due to market changes or circumstances arising beyond the control of Aktive. Such changes are reflected in the assumptions when they occur.

#### Useful lives and residual values

The useful lives and residual values of assets are assessed using the following indicators to determine potential future use and value from disposal:

- The condition of the asset
- The nature of the asset, its susceptibility and adaptability to changes in technology and processes
- The nature of the processes in which the asset is deployed
- Availability of funding to replace the asset
- Changes in the market in relation to the asset

The estimated useful lives of the asset classes held by Aktive are listed in 'Property, plant and equipment' above.





NOTES TO THE FINANCIAL STATEMENTS

Aktive | For the year ended 30 June 2024

1. ACCOUNTING POLICITES (REFER TO STATEMENT OF ACCOUNTING POLICIES)

	2024	2023
2. REVENUE FROM NON-EXCHANGE TRANSACTIONS		
SPORT NEW ZEALAND FUNDING		
Tū Manawa/KiwiSport funding	5,053,128	4,976,918
Community Sport, COVID-Community Resilience, and other funding	10,596,112	8,404,864
Total Sport New Zealand funding	15,649,240	13,381,783
Other grants, donations and similar revenue	2,607,451	3,292,383
TOTAL REVENUE FROM NON-EXCHANGE TRANSACTIONS	18,256,691	16,674,166

Grant income in 2024 includes the following amounts gratefully received; Foundation North \$1,755,551, NZ Community Trust \$420,000, Auckland Council \$288,000 and Water Safety NZ \$143,900.

3. ANALYSIS OF EXPENSES - TOTAL EXPENSES INCLUDES THE FOLLOWING SPECIFIC EXPENSES

GRANTS - COMMUNITY FUNDING		
Funding - Tū Manawa/KiwiSport	5,022,412	4,786,091
Funding - COVID-Community Resilience	20,000	371,033
Other grants and donations made	7,870,283	7,467,393
Total Grants - community funding	12,912,694	12,624,517
EMPLOYEE RELATED COSTS		
Salary costs - administration	605,845	583,078
Salary costs - shared accounting services to sector	574,911	590,525
Salary costs - community sport initiatives	2,125,375	1,993,850
Total Employee related costs	3,306,131	3,167,453
OTHER EXPENSES		
Audit fees	25,825	23,800
Loss on disposal of property, plant and equipment	(2,378)	(17,793)
Leasing, rental and bank charges	22,676	27,334
Trustees and related party expenses, and associated costs	101,390	116,472
Community sport initiatives - programme, workshop and similar costs	906,944	751,201
Other administrative costs	514,350	438,380
Other Shared Services costs	77,444	86,128
Other community sport initiatives direct costs	222,543	191,788
Total Other expenses	1,868,794	1,617,310



FINANCIAL STATEMENTS

	2024	2023
<b>4. CATEGORIES OF FINANCIAL ASSETS AND LIABILITIES (carrying amounts)</b>		
<b>FINANCIAL ASSETS (WITHIN STATEMENT OF FINANCIAL POSITION)</b>		
<b>Loans and receivables</b>		
<b>Cash and deposits at bank with maturities of less than 3 months</b>		
Bank and cash/(bank overdraft)	1,171,222	1,608,860
Investments (current)	1,586,115	2,025,924
<b>Total Cash and deposits at bank with maturities of less than 3 months</b>	<b>2,757,336</b>	<b>3,634,783</b>
Short-term investments - maturing within 12 months of balance date	1,894,234	631,395
Receivables from exchange transactions	104,524	82,516
Receivables from non-exchange transactions	117	30
<b>Total Loans and receivables</b>	<b>4,756,211</b>	<b>4,348,725</b>
<b>TOTAL FINANCIAL ASSETS (within statement of financial position)</b>	<b>4,756,211</b>	<b>4,348,725</b>
<b>Financial liabilities - at amortised cost</b>		
<b>Total Loans and receivables</b>	<b>(283,273)</b>	<b>(287,181)</b>
<b>TOTAL FINANCIAL ASSETS at amortised cost</b>	<b>(283,273)</b>	<b>(287,181)</b>

5. CASH AND CASH EQUIVALENTS

Cash at bank	1,171,222	1,608,860
Short-term deposits with maturities of less than 3 months		
Investments (current)	1,586,115	2,025,924
<b>Total Short-term deposits with maturities of less than 3 months</b>	<b>1,586,115</b>	<b>2,025,924</b>
<b>Total Cash and cash equivalents</b>	<b>2,757,336</b>	<b>3,634,783</b>

6. SHORT TERM INVESTMENTS

Heartland Bank	1,894,234	-
BNZ	-	631,395
<b>Total Short Term Investments</b>	<b>1,894,234</b>	<b>631,395</b>

Short term investments maturing within 12 months of balance date: Heartland Bank term deposit bearing 6.3% interest matures on 29 November 2024. (2023: BNZ term deposit bearing 4.8% interest matured on 11 October 2023).

FINANCIAL STATEMENTS

	2024	2023
<b>7. PROPERTY, PLANT AND EQUIPMENT</b>		
<b>Motor Vehicles</b>		
Vehicles owned	244,308	298,250
Accumulated depreciation - vehicles owned	(215,908)	(263,850)
<b>Total Motor Vehicles</b>	<b>28,400</b>	<b>34,400</b>
<b>Office Equipment</b>		
Office equipment owned	116,732	125,180
Accumulated depreciation - office equipment	(71,261)	(64,166)
<b>Total Office Equipment</b>	<b>45,471</b>	<b>61,013</b>
<b>Computer Equipment</b>		
Computer equipment owned	262,170	283,764
Accumulated depreciation - computer equipment	(215,858)	(228,992)
<b>Total Computer Equipment</b>	<b>46,312</b>	<b>54,773</b>
<b>TOTAL PROPERTY, PLANT AND EQUIPMENT</b>	<b>120,183</b>	<b>150,186</b>

RECONCILIATION OF THE CARRYING AMOUNT AT THE BEGINNING AND END OF PERIOD:

	Office Equipment	Computer Hardware and Software	Motor Vehicles	Total
Opening balance	61,013	54,773	34,400	150,186
Additions	3,776	43,813	-	47,589
Disposals	(33)	(286)	(6,000)	(6,319)
Depreciation	(19,285)	(51,988)	-	(71,273)
<b>Net book value</b>	<b>45,471</b>	<b>46,312</b>	<b>28,400</b>	<b>120,183</b>

	2024	2023
<b>8. INCOME IN ADVANCE</b>		
Income in advance - Sport New Zealand Tū Manawa	747,211	519,235
Income in advance - Sport New Zealand - other	36,114	1,967,737
Income in advance - other	611,177	434,473
<b>Total Income In Advance</b>	<b>1,394,502</b>	<b>2,921,445</b>

Secured finance lease obligations

There are no finance leases as at 30 June 2024. (2023: One finance lease secured over 1 photocopier with interest paid during 2023 for \$24. The effective interest rate was 9.0%).



FINANCIAL STATEMENTS

	2024	2023
<b>9. BREAKDOWN OF RESERVES</b>		
<b>RESERVES</b>		
<b>Accumulated Comprehensive Revenue and Expense</b>		
Opening Balance	502,494	502,494
Current Year Surplus	1,170,519	83,190
Transfer to Reserve fund for continued operations	(83,190)	(83,190)
<b>Total Accumulated Comprehensive Revenue and Expense</b>	<b>1,589,823</b>	<b>502,494</b>
<b>Reserve Fund for Continued Operations</b>		
Opening Balance	721,190	638,000
Transfer from Accumulated Comprehensive Revenue and Expense	83,190	83,190
<b>Total Reserve fund for continued operations</b>	<b>804,381</b>	<b>721,190</b>
<b>Total Reserves</b>	<b>2,394,203</b>	<b>1,223,685</b>

	2024	2023
<b>10. COMMITMENTS</b>		
<b>NON-CANCELLABLE OPERATING LEASE COMMITMENTS</b>		
Not later than one year	8,135	16,269
Later than one year and no later than five years	-	-
Later than five years	-	-
<b>Total Non-cancellable operating lease commitments</b>	<b>8,135</b>	<b>16,269</b>

<b>Other Commitments</b>		
Active has entered into various grant commitments for community sport development over the next one to three years	3,096,295	13,671,698
Active has entered into an IT service contract with Xtreme Productivity	19,398	17,278
<b>Total Other Commitments</b>	<b>3,115,693</b>	<b>13,688,976</b>

**NON-CANCELLABLE OPERATING LEASE COMMITMENTS**

The non-cancellable operating lease commitment relates to the office rental at AUT Millennium.  
This lease terminates on 31 December 2024.

**11. CONTINGENT LIABILITIES AND GUARANTEES**

At year end, there were no contingent liabilities or guarantees (2023: No contingent liabilities or guarantees).

FINANCIAL STATEMENTS

	2024	2023
<b>12. RELATED PARTIES</b>		
<b>Expenses (including any payable items)</b>		
D. Atkins; Trustee fees	12,000	12,000
P. Hulse; Trustee fees	12,000	12,000
S. Katae; Trustee fees	12,000	12,000
M. Lyndon; Trustee fees	12,000	12,000
I. Olan; Trustee fees	12,000	8,000
J. Shoebridge; Trustee fees	24,000	20,000
D. Tse; Trustee fees	12,000	12,000
G Child; Trustee Fees	-	8,000
<b>Total Expenses (including any payable items)</b>	<b>96,000</b>	<b>96,000</b>

J. Shoebridge is Chair of RST National Network and Active receives fees, in exchange for services provided, from the RST National Network.

J. Shoebridge is Chair, Audit and Risk Committee of Youthtown Inc. In 2024, Youthtown Inc. received \$49,218 of funding from the Regional Tū Manawa Fund, which Active administers. This funding decision was made by an independent Advisory Panel, and subsequently approved by the Chief Executive under their delegated authority (2023: \$20,000).

**KEY MANAGEMENT PERSONNEL**

The key management personnel, as defined by PBE IPSAS 20 Related Party Disclosures, are the members of the governing body which is comprised of the Board of Trustees. For 2024 there were 8 Trustees, the full complement of Trustees consistent with Active's Constitution (2023: 8 Trustees) and other key management employees having the authority and responsibility for planning and controlling the activity of Active, which constitutes the governing body of Active. The aggregate remuneration of key management personnel and the number of individuals, determined on a full-time equivalent basis, receiving remuneration is as follows:

	2024	2023
<b>KEY MANAGEMENT REMUNERATION (INCLUDING TRUSTEES)</b>		
Total remuneration	1,338,590	1,245,399
Number of persons	15	15

**13. EVENTS AFTER THE BALANCE DATE**

There were no events that have occurred after the balance date that would have material impact on the financial statements.

**14. COMPARATIVES**

The comparative figures cover the 12 month period ended 30 June 2023.



## INDEPENDENT AUDITOR'S REPORT TO THE TRUSTEES OF AKTIVE

### Opinion

We have audited the performance report of Aktive ("the trust") on pages 53 to 67 & 73 to 87, which comprises the statement of financial position as at 30 June 2024, the statement of comprehensive revenue and expenses, statement of changes in net assets / equity and statement of cash flows for the year then ended, statement of service performance, entity information and notes to the performance report, including a summary of significant accounting policies and other explanatory information.

#### In our opinion:

- a. The reported outcomes and outputs and quantification of the outputs to the extent practicable, in the statement of service performance are suitable;
- b. the performance report on pages 53 to 67 & 73 to 87 present fairly, in all material respects:
  - the financial position of the trust as at 30 June 2024 and its financial performance and its cash flows;
  - the entity information; and
  - the service performance

for the year then ended, in accordance with Public Benefit Entity International Public Sector Accounting Standards for Not-For-Profit Entities– Reduced Disclosure Regime issued by the New Zealand Accounting Standards Board.

### Basis for Opinion

We conducted our audit in accordance with International Standards on Auditing (New Zealand) (ISAs (NZ)). Our responsibilities under those standards are further described below in the *Auditor's Responsibilities for the Audit of the Performance Report* section of our report. We are independent of the trust in accordance with Professional and Ethical Standard 1 (Revised) *Code of Ethics for Assurance Practitioners* issued by the New Zealand Auditing and Assurance Standards Board, and we have fulfilled our other ethical responsibilities in accordance with these requirements. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our opinion.

Other than in our capacity as auditor we have provided a reasonable assurance to New Zealand Community Trust (NZCT) in respect of grants provided to Aktive. We have no other relationship with, or interests in the trust.

### Restriction on Responsibility

This report is made solely to the trustees, in accordance with section 42F of the Charities Act 2005. Our audit work has been undertaken so that we might state to the trustees those matters we are required to state to them in an auditor's report and for no other purpose. To the fullest extent permitted by law, we do not accept or assume responsibility to anyone other than the Trustees, as a body, for our audit work, for this report, or for the opinions we have formed.



## Trustees' Responsibility for the Performance Report

The trustees are responsible :

- a. identifying outcomes and outputs, and quantifying the outputs to the extent practicable, that are relevant, reliable, comparable and understandable, to report in the statement of service performance;
- b. preparation and fair presentation of the performance report which comprises:
  - the entity information;
  - the statement of service performance; and
  - the statement of comprehensive revenue and expenses, statement of financial position, statement of cash flows, statement of accounting policies and notes to the performance report in accordance with Public Benefit Entity International Public Sector Accounting Standards (PBE IPSAS) – Reduced Disclosure Regime issued in New Zealand by the New Zealand Accounting Standards Board, and
- c. for such internal control as the Board Members determine is necessary to enable the preparation of performance report that are free from material misstatement, whether due to fraud or error.

In preparing the performance report, the trustees are responsible for assessing the entity's ability to continue as a going concern, disclosing, as applicable, matters relating to going concern and using the going concern basis of accounting unless the trustees either intend to liquidate the entity or to cease operations, or has no realistic alternative but to do so.

## Auditor's Responsibilities for the Audit of the Performance Report

Our objectives are to obtain reasonable assurance about whether the performance report as a whole are free from material misstatement, whether due to fraud or error, and to issue an auditor's report that includes our opinion. Reasonable assurance is a high level of assurance, but is not a guarantee that an audit conducted in accordance with ISAs (NZ) will always detect a material misstatement when it exists. Misstatements can arise from fraud or error and are considered material if, individually or in the aggregate, they could reasonably be expected to influence the economic decisions of users taken on the basis of these performance report. A further description of the auditor's responsibilities for the audit of the performance report is located at the XRB's website at <https://www.xrb.govt.nz/standards-for-assurance-practitioners/auditors-responsibilities/audit-report-8/>

*UHY Haines Norton (Auckland) Ltd*

**UHY Haines Norton (Auckland) Limited**  
Chartered Accountants  
Auckland, New Zealand

*18<sup>th</sup> October 2024*  
Date

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## STATEMENT

## OF SERVICE

Service Performance Indicators  
July 2023 - 30 June 2024



Aktive’s Vision: Auckland the World’s Most Active City

Tāmaki Makaurau – te tāone ngangahau rawa o te ao

1) Underactive Aucklanders are More Active 2022-2023

Enabler: Sport and recreation organisations have tamariki and rangatahi as their top participation priority

Goals	2022-2023 Headline indicator	2022-2023 Evidence of impact
Participation in sport, play and active recreation by currently underactive or inactive Aucklanders is increased.	<p><b>1.</b> Number of participants, benefiting from the Regional Tū Manawa Active Aotearoa Funding.</p> <p><b>2.</b> Number of tamariki taking part in Water Skills for Life.</p> <p><b>3.</b> Number of tamariki from the 200 phase I and II Healthy Active Learning (HAL) schools who have received increased participation opportunities.</p> <p><b>4.</b> 80% of internal workforce attend a disability and inclusion workshop and highly rate the quality of the course.</p>	<p><b>1.</b> A total of 45,911 participants are anticipated to benefit from the Regional Tū Manawa Active Aotearoa Funding, subject to final project reports. The breakdown of the demographics for the participants includes:</p> <ul style="list-style-type: none"><li>• <b>Tamariki:</b> 30,577</li><li>• <b>Rangatahi:</b> 15,111</li><li>• <b>Young Women:</b> 7,953</li><li>• <b>Disabled Tamariki/Rangatahi:</b> 8,972</li><li>• <b>Higher Deprivation:</b> 35,920</li><li>• <b>Māori:</b> 13,826</li><li>• <b>Pacific:</b> 18,892</li></ul> <p><b>2.</b> Opportunities for a total of 15,086 tamariki to receive Water Skills for Life lessons have been provided. This includes 80 Māori tamariki participants from kura, and 512 tamariki participants from specialist schools</p> <p><b>3.</b> Approximately 68,506 tamariki from 200 phase I and II HAL schools have received opportunities for increased participation in physical activity. (Approximately 14,299 tamariki are listed as Māori, and 22,720 as Pacific).</p> <p><b>4.</b> A training programme spanning 6 months included an in-person workshop that was attended by the combined workforces of 80 participants, from Aktive and CLM Community Sport, Harbour Sport, Sport Auckland and Sport Waitākere.</p> <p>Feedback from participants has been positive, reporting a mindset shift in their personal perception of accessibility and disability. They report looking at public spaces such as parks and playgrounds with a newfound ‘disability lens’, noticing a lack of accessibility in the environments around them that they did not notice before. Several team members have stepped forward in their roles to drive the inclusion mahi further due to a personal shift in how they view the disabled community.</p>

Aktive’s Vision: Auckland the World’s Most Active City

Tāmaki Makaurau – te tāone ngangahau rawa o te ao

1) Underactive Aucklanders are More Active 2023-2024

Enabler: Sport and recreation organisations have tamariki and rangatahi as their top participation priority

Goals	2023-2024 Headline indicator	2023-2024 Evidence of impact
Participation in sport, play and active recreation by currently underactive or inactive Aucklanders is increased.	<p><b>1.</b> Number of participants, benefiting from the Regional Tū Manawa Active Aotearoa Funding.</p> <p><b>2.</b> Number of tamariki taking part in Water Skills for Life.</p> <p><b>3.</b> Number of tamariki from the 188 HAL schools who have received increased participation opportunities.</p> <p><b>4.</b> Increased awareness and access to adaptive and inclusive physical activity opportunities.</p> <p><b>5.</b> Game Plan AKL receives \$500,000 from philanthropic donors to support 100 rangatahi over 5 years.</p> <p><b>6.</b> Game Plan AKL schools are identified with 10 schools formally engaged.</p> <p><b>7.</b> 100 rangatahi are approved for financial support through Game Plan AKL.</p>	<p><b>1.</b> A total of 44,000 participants are anticipated to have benefited from the Regional Tū Manawa Active Aotearoa Funding, subject to final project reports. The breakdown of the demographics for the participants includes:</p> <ul style="list-style-type: none"><li>• <b>Tamariki:</b> 30,561</li><li>• <b>Rangatahi:</b> 24,226</li><li>• <b>Young Women:</b> 10,645</li><li>• <b>Disabled Tamariki/Rangatahi:</b> 12,744</li><li>• <b>Higher Deprivation:</b> 38,039</li><li>• <b>Māori:</b> 25,409</li><li>• <b>Pacific:</b> 23,491</li></ul> <p><b>2.</b> 17,336 tamariki participated in Water Skills for Life. With lessons still in progress there are approximately 370 students’ achievement data is outstanding.</p> <p><b>3.</b> Approximately 64,263 tamariki from 183 HAL schools have received opportunities for increased participation in physical activity. (Approximately 12,556 tamariki are listed as Māori, and 23,885 as Pacific). <i>This indicator was adjusted to reflect more current number of schools actively engaging in the Healthy Active Learning initiative.</i></p> <p><b>4.</b> Aktive’s partnership with Skillet Access Maps resulted in 11 inclusion providers (7 RSOs and 4 NSO/NDOs) mapping the accessibility of 38 combined venues across the region. The map has been viewed approx. 2,200 times and our social media campaign garnered 66,595 user views.</p> <p><b>5.</b> Game Plan AKL received \$465,000 from donors to support 100 rangatahi over 5 years. <i>This is a new indicator as Game Plan AKL has been established within the last financial year.</i></p> <p><b>6.</b> 11 Game Plan AKL schools were identified and formally engaged to nominate young people to receive Game Plan AKL support. This is a new indicator as Game Plan AKL has been established within the last financial year.</p> <p><b>7.</b> 100 rangatahi have been approved to receive financial support through Game Plan AKL. <i>This is a new indicator as Game Plan AKL has been established within the last financial year.</i></p>



Aktive’s Vision: Auckland the World’s Most Active City

Tāmaki Makaurau – te tāone ngangahau rawa o te ao

2) Anywhere, Anytime Activity 2022-2023

Enabler: Play, sport and active recreation providers adapt tp the needs of tamariki and rangatahi in designing more relevant, flexible and accessible offerings

Goals	2022-2023 Headline indicator	2022-2023 Evidence of impact
All Aucklanders have sport, play and active recreation choice, which provides flexibility, meets the needs of a changing population, and encourages physical activity as part of daily life.	<p>1. Facilitate an annual opportunity for key stakeholders, who highly rate the value of coming together to present stories of impact and share learning against Te Whai Kori.</p> <p>2. Facilitate bi-annual opportunities, which are highly regarded by regional active recreation/youth providers, to come together to improve understanding of rangatahi needs, and the Mana Taiohi Framework.</p> <p>3. Select, and support schools throughout Tāmaki Makaurau through their Active As journey. Providing funding into school to design their own physical activity initiative.</p> <p>4. The number of new Active Recreation organisations engaged with.</p> <p>5. Number of organisations that have been engaged through Good Sports.</p> <p>6. Provide regional Good Sports training courses that are highly regarded by participants.</p>	<p>1. Aktive worked with Sport New Zealand to support CLM Community Sport, Harbour Sport, Sport Auckland and Sport Waitākere to hold workshops that have brought Play stakeholders together. This was done as a way of bringing local Play providers together to understand the Power of Play within communities. It was important for Play providers and Play Leads to understand the impact they can have locally before scaling across all Tāmaki Makaurau. Play Leads have now been able to establish a relationship with those Play providers prior to Aktive holding a Play Hui later in the year.</p> <p>2. Aktive has supported the establishment of two Mana Taiohi Champions in both Sport Waitākere and CLM Community Sport. Mana Taiohi Champions hold regional training opportunities for schools and providers to attend. CLM Community Sport held trainings on 27 June for Harbour Sport, Sport Auckland and Sport Waitākere and on 28 June for schools, and Active Recreation providers.</p> <p>3. Aktive advocated for the inclusion of six schools into the Active As project, this has resulted in an additional \$100k in funding for each school to design their own physical activity initiative that increases physical activity for rangatahi, particularly those inactive or underactive, while enhancing their hauora and looking to improve other measures of educational engagement.</p> <p>4. Aktive has engaged six new providers with the Regional Active Recreation Plan, which includes; YMCA, BBM, Oliver MMA, Youthtown, Adventure Specialties, and Anytime Fitness. The Regional Active Recreation Plan has allowed providers to apply to the Regional Tū Manawa Active Aotearoa fund by identifying similar needs in inactive or underactive groups of rangatahi throughout schools locally.</p> <p>5. Aktive engaged with seven organisations through Good Sports, including; Harbour Hockey, Auckland Hockey, Northern Region Football, Harbour Softball, Franklin Basketball, Netball Northern, and Yachting New Zealand. These engagements are above and beyond attending Good Sports Courses.</p> <p>6. We delivered two regional Good Sports Courses; August 2022 and March 2023, to a total of 24 people from 15 organisations. Ten of the 24 participants rated a 5/5 confidence level for layering Good Sports into their work; the remainder of the group gave ratings of 3 and 4.</p>

Aktive’s Vision: Auckland the World’s Most Active City

Tāmaki Makaurau – te tāone ngangahau rawa o te ao

2) Anywhere, Anytime Activity 2023-2024

Enabler: Play, sport and active recreation providers adapt to the needs on tamariki and rangatahi in designing more relevant, flexible and accessible offerings

Goals	2023-2024 Headline indicator	2023-2024 Evidence of impact
All Aucklanders have sport, play and active recreation choice, which provides flexibility, meets the needs of a changing population, and encourages physical activity as part of daily life.	<p>1. Facilitate quarterly opportunities for Play Leads and Auckland Council Play Advocacy Advisor to collaborate on Play mahi throughout Tāmaki Makaurau.</p> <p>2. Work with 4 individual Active Recreation providers to support their development of programmes that can increase their opportunity to meet school needs.</p> <p>3. Support schools throughout Tāmaki Makaurau through their “Active As” journey, providing funding into schools to design their own physical activity initiative/s.</p> <p>4. Number of organisations that have received bespoke Good Sports support.</p> <p>5. Number of organisations engaged in an aligned sideline behaviour campaign.</p>	<p>1. Rationale for Adjusted - The progression of Te Whai Kori as a Regional Play Framework and Auckland Council’s employment of a Play Advocacy Advisor resulted in the need for greater collaboration between the two workforces. We have met quarterly to discuss Play within Tāmaki Makaurau and have leveraged opportunities between each other to scale Play across Tāmaki Makaurau.</p> <p>2. New Indicator – Supporting Active Recreation providers by creating the Taiohi Collective. A group of Active Recreation providers who are supported through Professional Development and Networking opportunities to understand rangatahi and school contexts better. We found that working with more providers in a collective allowed them to network with each other as well.</p> <p>3. Rationale for Adjusted – The programme progressed. Once the schools were selected the next step was to support schools to complete their Active As Initiative for submission to Sport New Zealand. All six schools have submitted their initiative, and these were approved by Sport New Zealand.</p> <p>4. Aktive provided bespoke support to North Harbour Rugby. This included consultation, development of specific workshops (2) to build capacity to subsequently enable them to deliver to their clubs and attendance at one Junior Club leaders session.</p> <p>5. We have held two workshops with six RSOs (Auckland Rugby League, Counties Manukau Rugby, Harbour Rugby, Auckland Cricket, Harbour Basketball and Netball Northern) to better understand the challenges they are facing to inform our campaign strategy. Brand elements have been developed for testing.</p>



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Tāmaki Makaurau – te tāone ngangahau rawa o te ao

3) Great Spaces and Places 2022-2023

Enabler: Aktive is recognised for its advocacy and advice in sport and recreation facilities in Auckland

Goals	2022-2023 Headline indicator	2022-2023 Evidence of impact
Urban design and infrastructure investment delivers safe, flexible, and easy-to-access sport, play and active recreation environments.	<p><b>1.</b> Number of priority* projects that receive Lotteries funding (Community Facility and Significant Projects Funds).</p> <p><b>2.</b> Number of priority* projects that receive funding from the Auckland Council Sport and Recreation Facility Investment Fund.</p> <p><b>3.</b> The Facilities Road Map is completed and is a highly regarded resource by the sector.</p> <p><b>4.</b> Local Board Plan Toolkit is completed and is a highly regarded resource by the sector.</p> <p><b>5.</b> Provide advice and support to a minimum of 30 organisations around the design and development of facilities for play, active recreation and sport.</p>	<p><b>1.</b> Three priority* projects received funding from the Lotteries Community Facility and Significant Projects Funds 2022/23:</p> <ul style="list-style-type: none"><li>• The Auckland Diving Community Trust (regional impact)</li><li>• Auckland Hockey Association (Ōrākei Local Board Masterplan and Local Board Plan)</li><li>• Counties Tennis Association (Franklin Local Board Sport and Active Recreation Facilities Plan).</li></ul> <p><b>2.</b> Five priority* projects received funding through the Auckland Council Sport and Recreation Facility Investment Fund. They were:</p> <ul style="list-style-type: none"><li>• Auckland Badminton association (regional impact, indoor court facility plan)</li><li>• Auckland Hockey Association (Ōrākei Local Board Masterplan and Local Board Plan)</li><li>• Eastern Suburbs Gymnastics (regional impact)</li><li>• Hobsonville Point Marine Sports and Recreation Centre (regional impact)</li><li>• Mahurangi-St Columbia Presbyterian Church Trust (Indoor courts, full funding).</li></ul> <p><b>3.</b> The refresh and update of the Facilities Planning Roadmap was completed 01 June 2023 and uploaded into the Resource Hub on Aktive’s website.</p> <p><b>4.</b> The Local Board Plan toolkit was completed and uploaded in March 2023.</p> <p>The toolkit was downloaded 20 times to 30 June 2023.</p> <p><b>5.</b> Advice and support was provided to 57 organisations regarding the design and development of facilities for play, active recreation and sports; Advice varied depending on needs and project stage.</p>

*\* Priority projects include those identified in a code or local board plan, projects with regional impact, or are close to completion/have full funding or involve indoor courts.*

Aktive’s Vision: Auckland the World’s Most Active City

Tāmaki Makaurau – te tāone ngangahau rawa o te ao

3) Great Spaces and Places 2023-2024

Enabler: Aktive is recognised for its advocacy and advice in sport and recreation facilities in Auckland

Goals	2023-2024 Headline indicator	2023-2024 Evidence of impact
Planning, urban design and infrastructure investment delivers safe, flexible, and easy-to-access sport, play and active recreation environments.	<p><b>1.</b> Number of priority* projects that receive Lotteries funding (Community Facility Fund).</p> <p><b>2.</b> Number of priority* projects that receive funding from the Auckland Council Sport and Recreation Facility Investment Fund.</p> <p><b>3</b> The Facilities Road Map is accessed by the sector.</p> <p><b>4.</b> The “Engaging with Auckland Council Toolkit” is completed and is accessed by the sector.</p> <p><b>5.</b> The Women and Girls Facility Guide is accessed by the sector.</p> <p><b>6.</b> Provide advice and support to a minimum of 30 organisations around the design and development of facilities for play, active recreation and sport.</p> <p><b>7.</b> A campaign to increase the funding available in the system with Auckland Council Governing Body members either through a targeted rate or increase in the Sport and Recreation Facility. Investment Fund and through the Long-term Plan consultation is completed.</p> <p><b>8.</b> The Tāmaki Makaurau Sport and Recreation Facility Priority Plan is delivered.</p> <p><b>9.</b> The Terms of Reference are agreed by Aktive and all 10 members of the Funders’ Forum.</p>	<p><b>1.</b> Of the six Auckland projects which received funding from the Lotteries Community Funding four projects are priority projects:</p> <ul style="list-style-type: none"><li>• St Pauls School (Indoor Courts)</li><li>• AUT Millennium Athletics Track (Regional Impact)</li><li>• Kariaotahi Surf Club (close to completion)</li><li>• Hobsonville Marine Centre (Regional Impact).</li></ul> <p><b>2.</b> Five priority projects received funding from the Sport and Recreation Facility Investment Fund:</p> <ul style="list-style-type: none"><li>• Auckland Netball Centre (Regional Impact)</li><li>• AUT Millennium Trust (Regional Impact)</li><li>• Highbrook Regional Watersports Centre (Regional Impact)</li><li>• Hobsonville Point Marine Sports Recreation Centre (Regional Impact)</li><li>• Pakuranga United Rugby Club Howick &amp; Pakuranga Community Sports Centre (Indoor Courts).</li></ul> <p><b>3.</b> Adjusted because despite efforts to gather satisfaction rates (via automatic survey once the resource had been downloaded) the resource users did not provide feedback (simply deleted the request without reading). The Auckland Sport &amp; Recreation Facility Planning Roadmap has been accessed 18 times between 1 July 2023 and 19 June 2024.</p> <p><b>4.</b> The Engaging with Auckland Council Toolkit went live on the Aktive website in January 2024 and has been accessed 11 times since then and 19 June 2024.</p> <p><b>5.</b> The Women and Girls Facility Guide went live on the Aktive website in June 2023 and has been accessed 51 times between 1 July 2023 and 19 June 2024.</p> <p><b>6.</b> Advice and support was provided to 99 organisations regarding the design and development of facilities for play, active recreation and sports. This advice varied depending on needs and project stage.</p> <p><b>7.</b> A comprehensive Long-term Plan campaign ran from January 2024 until the public submission period closed on 28 March 2024.</p> <p><b>8.</b> The Tāmaki Makaurau Sport and Recreation Facility Priority Plan was completed on 30 April 2024.</p> <p><b>9.</b> The final Terms of Reference were agreed in November 2023.</p>

*\* Priority projects include those identified in a code or local board plan, projects with regional impact, or are close to completion/have full funding or involve indoor courts.*



Aktive’s Vision: Auckland the World’s Most Active City

Tāmaki Makaurau – te tāone ngangahau rawa o te ao

4) Keeping Pace with a Changing Auckland 2022-2023

Enablers: Sport and recreation organisations have more inclusive leadership

Sport and recreation organisations are using technology and shared resources to increase participation and improve organisational efficiency

Goals	2022-2023 Headline indicator	2022-2023 Evidence of impact
Sport and recreation organisations are representative of and relevant to Auckland’s communities and can adapt to change.	<p>1. Number of organisations that have received support via the Health Check Tool.</p> <p>2. Aktive’s Board renews Governance Mark accreditation.</p> <p>3. The InterAktive Live event is delivered and highly regarded by the sector.</p> <p>4. The Regional sport organisation workshops, held three times per year, are delivered and are highly regarded by the sector.</p> <p>5. Insights, Monitoring and Evaluation toolkit and resources are completed and are highly regarded by the sector.</p> <p>6. Lived Experience resource is completed and is highly regarded by the sector.</p>	<p>1. A total of 55 organisations from across Tāmaki Makaurau have completed the Health Check Tool. Subsequently, each of the Regional Sports Trusts have begun to support these organisations based on the insights gathered.</p> <p>2. Governance Mark assessment process is underway, outcome to be confirmed in Q1 2023/24.</p> <p>3. The first InterAktive LIVE was delivered on 9 November 2022 at Go Media Stadium Mt Smart.</p> <p>100% of the 94 attendees said they would attend an event like this again. Testimonials included: “The session with Zion, Kereyn, Alia and the follow up panel was one of the most engaging and thought-provoking sessions I have ever seen at a conference.</p> <p>4. We delivered three Regional Sports Organisation Leaders Forums, with venues spread across the region (Kolmar, AUT Millennium and Remuera Golf Course) to ensure that all organisations are ‘close’ to at least one forum annually. The themes and topics that are included are requested by attendees. Across the delivered forums, 42 individuals have participated representing 29 separate organisations.</p> <p>5. Phase one of the Insights, Monitoring and Evaluation (I&amp;M&amp;E) toolkit and resources was completed and uploaded to Aktive’s website in May 2023. As of 30 June 2023 the toolkit was accessed by 11 individuals; 5 people also downloaded the Data Collection Methods resource and 2 downloaded the Data Analysis Methods resource. Feedback provided so far regarding the toolkit was 5/5 (Extremely satisfied) and regarding the Data Collection Methods resource 4/5 (Very satisfied).</p> <p>6. The Lived Experience Personas resource was uploaded to the website in March 2023.</p>

Aktive’s Vision: Auckland the World’s Most Active City

Tāmaki Makaurau – te tāone ngangahau rawa o te ao

4) Keeping Pace with a Changing Auckland 2023-2024

Enablers: Sport and recreation organisations have more inclusive leadership

Sport and recreation organisations are using technology and shared resources to increase participation and improve organisational efficiency

Goals	2023-2024 Headline indicator	2023-2024 Evidence of impact
Sport and recreation organisations are representative of and relevant to Auckland’s communities and can adapt to change.	<p>1. The InterAktive LIVE event is delivered and highly regarded by the sector.</p> <p>2. The Regional Sport Organisation workshops, held three times per year, are delivered and highly regarded by the sector.</p> <p>3. Insights, Monitoring and Evaluation resources continue to be used and create further learning opportunities within the sector.</p> <p>4. The Lived Experience resource is accessed by the sector.</p> <p>5. The Women’s Leadership Development Programme (WLDP) is highly regarded by participants.</p> <p>6 The Women in Governance Network events are held two times a year and are highly regarded by the sector.</p>	<p>1. We delivered the second InterAktive LIVE event at Mt Smart again on 13 September 2023. Registration capacity of 120 was met, with 96 in attendance on the day. 90% of those in attendance said they would attend the event again. Testimonials included: “Great pacing of the day! All the sessions were engaging, thought-provoking and inspiring.”</p> <p>2. We delivered three Regional Sports Organisations Leaders Forums. As with the last period, we moved them around the region to ensure easy access for leaders. Over the three forums, 32 different organisations attended at least 1 of the forums, and 57 individuals attended across the 3 forums. Topics covered were requested by attendees.</p> <p>3. Adjusted because despite efforts to gather satisfaction rates (via automatic survey once the resource had been downloaded) the resource users did not provide feedback (simply deleted the request without reading). Collectively the Insights, Monitoring and Evaluation resources (the toolkit plus Data methods, Collection methods, what is data analysis) have been accessed 37 times between 01 July 2023 and 19 June 2024.</p> <p>After accessing the Insights, Monitoring and Evaluation resources Hockey New Zealand requested we present at their National Conference in November 2023. This was an interactive workshop spanning monitoring and appropriate data capture and analysis.</p> <p>4. Adjusted because despite efforts to gather satisfaction rates (via automatic survey once the resource had been downloaded) the resource users did not provide feedback (simply deleted the request without reading). The Lived Experience Personas resource has been accessed 18 times between 1 July 2023 and 19 June 2024.</p> <p>5. We are currently 3/4 way through cohort 3 (19 participants) of the WLDP. One survey has been completed which shows:</p> <ul style="list-style-type: none"><li>• 79% of WLDP participants noted an increase in confidence. Of those that noted an increase in confidence, on average, WLDP participants have experienced an increase of 54% in confidence.</li><li>• 79% of WLDP participants noted an increase in leadership competence. Of those that noted an increase in leadership competence, on average, WLDP participants have experienced an increase of 47% in leadership competence.</li></ul> <p>6. We delivered two Women in Governance events, one in September 2023, and one in May 2024. Both were held in the Auckland CBD. Across the two events 71 women attended. The network grew from 196 in July 2023 to 259 in May 2024.</p>



Aktive’s Vision: Auckland the World’s Most Active City

Tāmaki Makaurau – te tāone ngangahau rawa o te ao

5) Partnering with Māori 2022-2023

Enabler: Partner to increase “as Māori” leadership in play active recreation and sport

Goals	2022-2023 Headline indicator	2022-2023 Evidence of impact
The aspirations of Māori for increased participation and leadership “as Māori” in sport and active recreation are supported.	<p><b>1.</b> Number of organisations supported (in the kura, marae and Māori organisations settings).</p> <p><b>2.</b> Number of participants taking part in He Oranga Poutama supported events.</p> <p><b>3.</b> Number of Māori tamariki receiving support in te reo from Water Skills for Life in a kura setting.</p> <p><b>4.</b> Number of RSOs undertaking cultural competency professional development.</p> <p><b>5.</b> The He Oranga Poutama ki Tāmaki Makaurau needs analysis and response process is delivered across key settings (marae, kura kaupapa Māori and Māori organisations), including Tū Manawa application support for appropriate projects.</p>	<p><b>1.</b> A total of 11 organisations have been supported by the He Oranga Poutama team. These include:</p> <ul style="list-style-type: none"><li>• Five kura Māori (Te Kura Kaupapa Māori a Rohe o Mangere, Te Kura Kaupapa Māori o Hoani Waititi Marae, Te Kura Kaupapa Māori o Piripono, Te Kura Kaupapa Māori o Maungarongo and Te Kura Kaupapa Māori o Puau Te Moana-Nui-a Kiwa.)</li><li>• Three Marae in Tāmaki Makaurau (Ruapotaka Marae, Manurewa Marae and Ōrakei Marae)</li><li>• Three Māori Regional Sports Organisations (Tāmaki Makaurau Poitarawhiti, Counties Māori Rugby, Aotearoa Māori Tag).</li></ul> <p><b>2.</b> The two major events supported by the He Oranga Poutama team included a total of 314 participants: these were a Matariki event (200 participants) and Te Māhepohepotanga (114 participants).</p> <p><b>3.</b> Overall, 80 tamariki from Kura Māori participated in Water Skills for Life delivered in te reo Māori.</p> <p><b>4.</b> 12 Regional Sports Organisations are undertaking cultural competency training as part of their professional development programmes.</p> <p><b>5.</b> A total of 11 organisations underwent Needs Analysis by the He Oranga Poutama team, and were provided with a response process, including support for Tū Manawa applications for appropriate projects. These included:</p> <ul style="list-style-type: none"><li>• Five kura Māori (Te Kura Kaupapa Māori a Rohe o Mangere, Te Kura Kaupapa Māori o Hoani Waititi Marae, Te Kura Kaupapa Māori o Piripono, Te Kura Kaupapa Māori o Maungarongo and Te Kura Kaupapa Māori o Puau Te Moana-Nui-a Kiwa.)</li><li>• Three Marae in Tāmaki Makaurau (Ruapotaka Marae, Manurewa Marae and Ōrakei Marae)</li><li>• Three Māori Regional Sports Organisations (Tāmaki Makaurau Poitarawhiti, Counties Māori Rugby, Aotearoa Māori Tag).</li></ul>

Aktive’s Vision: Auckland the World’s Most Active City

Tāmaki Makaurau – te tāone ngangahau rawa o te ao

5) Partnering with Māori 2023-2024

Enabler: Partner to increase “as Māori” leadership in play active recreation and sport

Goals	2023-2024 Headline indicator	2023-2024 Evidence of impact
The aspirations of Māori for increased participation and leadership “as Māori” in sport and active recreation are supported.	<p><b>1.</b> Number of organisations supported (in the kura, marae and Māori organisations settings).</p> <p><b>2.</b> Number of participants taking part in He Oranga Poutama supported events.</p> <p><b>3.</b> Number of Māori tamariki being delivered Water Skills for Life in a kura setting.</p> <p><b>4.</b> Number of Regional Sport Organisations undertaking cultural competency professional development.</p> <p><b>5.</b> Number of participants from Regional Sport Organisations undertaking cultural competency professional development.</p> <p><b>6.</b> The He Oranga Poutama ki Tāmaki Makaurau needs analysis and response process is delivered across key settings (marae, kura kaupapa Māori and Māori organisations), including Tū Manawa application support for appropriate projects.</p>	<p><b>1.</b> A total of 30 organisations have been supported by the He Oranga Poutama team. These include:</p> <ul style="list-style-type: none"><li>• Seven Kura Māori (Te Kura Kaupapa Māori a Rohe o Mangere, Te Kura Kaupapa Māori o Hoani Waititi Marae, Te Kura Kaupapa Māori o Maungarongo and Te Kura Kaupapa Māori o Puau Te Moana-Nui-a Kiwa, Te Wharekura o Manurewa, Te Kura Māori o Nga Tapuwae, Te Kura Kaupapa Māori o Te Raki Pae Whenua)</li><li>• Three Kohanga Reo (Te Kohanga o Te Whare Maha, Te Kohanga o Hoani Waititi, Te Kohanga Reo o Rongomau)</li><li>• Rumaki Reo – Bilingual Units Central Rumaki Reo Cluster (74 Tauira) five Kura Auraki received support and delivery of Taonga Tākaro</li><li>• 15 Māori Regional Sports Organisations receiving sector support. (TM- Tāmaki Makaurau Poitarawhiti, TM Poitūkohu, Ki O Rahi TM, Counties Manukau Māori Rugby League, Counties Māori Rugby, Auckland Māori Rugby, Te Raki Pae Whenua Māori Rugby League, Te Raki Pae Whenua Poitarawhiti, Te Taitokerau Poitarawhiti, Tāmaki Makaurau Māori Golf, TM Māori Cricket, Waitakere Māori Touch, TM Māori Hockey, Te Hiku o Te Ika Māori Rugby, TM Māori Tennis.</li><li>• 6 Marae (Papakura Marae, Ngāti Whatua Ōrakei, Te Mahurehure Marae, Ngati Otara, Papatuanuku Marae, Te Kotahi-a-Tāmaki Marae Collective).</li></ul> <p><b>2.</b> There were two events within our kura that He Oranga Poutama ki Tamaki supported: Te Māhepohepotanga 2024, (131 tauira) (Poitarawhiti), 3 x 3 Whakataetae Poitukohu (132 tauira).</p> <p>Iwi of Origin is the signature event for Māori. The Return Event in 2023 engaged, 1594 Participants over the two days.</p> <p><b>3.</b> Rationale for Adjusted – Adjuste due to the difficulty in recruiting Te Reo Māori speaking instructors. Our solution to this challenge was to train a Te Reo Māori speaking instructor who delivered Water Skills for Life in Te Reo Māori to 63 out of the 216 tamariki from within kura who were delivered Water Skills for Life.</p> <p><b>4.</b> 13 organisations have undertaken cultural competency training as part of their professional development.</p> <p><b>5.</b> Rationale for New Indicator - Māori cultural competency training has been expanded from the Regional Sports Trusts to include Regional Sports Organisations. Increasing Māori cultural competency and understanding in the sector is seen to be a key enabler to increasing Māori participation in Sport and Active Recreation. 70 individual participants have attended across the two series of four workshops.</p> <p><b>6.</b></p> <ul style="list-style-type: none"><li>• A total of 6 Kura were supported to undertake a Needs Assessment by the He Oranga Poutama team, and were provided with a response process</li><li>• 7 kura Māori (Te Kura Kaupapa Māori a Rohe o Mangere, Te Kura Kaupapa Māori o Hoani Waititi Marae, Te Kura Kaupapa Māori o Maungarongo and Te Kura Kaupapa Māori o Puau Te Moana-Nui-a Kiwa, Te Wharekura o Manurewa, Te Kura Māori o Nga Tapuwae, Te Kura Kaupapa Māori o Te Raki Pae Whenua)</li><li>• 1 Marae in Tāmaki Makaurau – (Papatuanuku Marae)</li><li>• 12 Māori Regional Sports Organisations participated and engaged in kanohi ki te kanohi hui and wānanga where needs analysis was identified, and sector support activities initiated and supported</li><li>• One organisation received Tū Manawa applications support. Whiti Te Rā O Reweti Marae.</li></ul>



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Tāmaki Makaurau – te tāone ngangahau rawa o te ao

6) Together We Go Further 2022-2023

Enabler: Collaboration is extended across public, private, not-for-profit, educational and sport and recreation organisations with a focus on tamariki and rangatahi

Goals	2022-2023 Headline indicator	2022-2023 Evidence of impact
Collaboration is fostered across public, private, not-for-profit, educational and sport and recreation organisations, drawing on their complementary roles in building a more active Auckland.	<p>1. Number of organisations financially supported via the Emergency Relief Fund.</p> <p>2. Combined reach and engagement numbers from One NZ (formerly Vodafone NZ) campaigns.</p> <p>3. Number of professional development opportunities delivered to the sector regarding disability capability.</p> <p>4. Number of Water Skills for Life educators that have completed the WSNZ WSFL e-learning.</p>	<p>1. Aktive received 75 applications for the Tāmaki Makaurau Weather Event Emergency Relief Fund. Of those, 65 were approved and received financial support to the total value of \$135,066.98.</p> <p>2. Aktive ran two Faces of Sport and Recreation campaigns: the first in October 2022 with a reach of 30,601 and an engagement of 5,507. The second in June 2023 with a reach of 68,685 and an engagement of 6,990.</p> <p>3. Seven professional development opportunities have been provided including:</p> <ul style="list-style-type: none"><li>• 2 workforce huis and 1 learning challenge across Aktive, CLM Community Sport, Harbour Sport, Sport Auckland and Sport Waitākere, 2 regional disability huis were facilitated with providers of physical activity and 2 workshops (Tackling Ableism) for regional education, sport, and play providers, were delivered in partnership with Massey University.</li></ul> <p>4. A total of 40 Water Skills for Life instructors have completed the Water Safety NZ WSFL e-learning.</p>

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Tāmaki Makaurau – te tāone ngangahau rawa o te ao

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Enabler: Collaboration is extended across public, private, not-for-profit, educational and sport and recreation organisations with a focus on tamariki and rangatahi

Goals	2023-2024 Headline indicator	2023-2024 Evidence of impact
Collaboration is fostered across public, private, not-for-profit, educational and sport and recreation organisations, drawing on their complementary roles in building a more active Auckland.	<p>1. Combined reach and engagement numbers from One NZ (formerly Vodafone NZ) campaigns.</p> <p>2. Number of professional development opportunities delivered to the sector regarding disability capability.</p> <p>3. Number of Kaiako involved in the Kaiako Lead Water Skills for Life programme.</p>	<p>1. Reach – 98,500 and engagement – 12,438 across two Faces of Sport and Recreation in Auckland campaigns.</p> <p>2. Seven professional development opportunities were held for the sector: 5 workshops to support development of internal disability and inclusion policies, 1 inclusion training workshop with an RSO as part of the pilot training programme, 1 coach developer workshop on inclusion in sport.</p> <p>3. New SPI – New pilot investment from Water Safety NZ to support their Kaiako-Led delivery programme. 29 kaiako involved in Kaiako-Led training from two schools.</p>



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Tāmaki Makaurau – te tāone ngangahau rawa o te ao

7) Leading the Conversation 2022-2023

Enablers: National and regional agencies invest more in making Aucklanders active.

Adult influencers understand the importance of their role in tamariki and rangatahi leading active lives

Goals	2022-2023 Headline indicator	2022-2023 Evidence of impact
National and local decision-making agencies understand and are committed to the value of Auckland becoming the world’s most active city.	<p>1. Invest in organisations that contribute to achieving Aktive’s vision regarding system build and direct delivery.</p> <p>2. Refresh Aktive’s Long-term Framework 2020-40 and develop Aktive’s 2024-28 four-year plan.</p> <p>3. Identification and establishment of geographic Communities of Activity across Tāmaki Makaurau.</p> <p>4. Cumulative number of organisations that have made use of Aktive Shared Financial Services.</p> <p>5. Two InterAktive publications per year, with 500 views within the first 48 hours.</p> <p>6. Develop and deliver a Mayoral Conversation event, on behalf of the sector.</p> <p>7. Develop and implement a sector ‘call to action’ advocacy campaign regarding Auckland Council Annual Budget.</p>	<p>1. Multi-year 2022-24 System Build Investment Agreement signed between Aktive and the following organisations: CLM Community Sport, Harbour Sport, Sport Auckland and Sport Waitākere.</p> <p>Delivery Agreements signed between Aktive and the following organisations: College Sport Auckland and Counties Manukau Sports Foundation.</p> <p>2. Strategic refresh process and timeframe signed off by the Board. Key inputs, Strategic Foresight and Tamariki and Rangatahi reports completed.</p> <p>3. Aktive identified 44 Communities of Activity (CoA) across the region, each CoA is aligned to our target populations (which include tamariki &amp; rangatahi who are Māori, those living in low socio-economic areas, those with disabilities, girls, &amp; those of Chinese, Indian &amp; Pacific ethnicities) with a focus on working through school/Kura settings; 17 CoAs were selected by CLM Community Sport, Harbour Sport, Sport Auckland and Sport Waitākere as part of their 2022-24 System Build Investment Agreement signed with Aktive.</p> <p>4. A total of 44 Clients have made use of Shared Financial Services.</p> <p>5. Aktive shared three InterAktive publications sector wide –August 2022, December 2022 and June 2023. While there were no metrics available for the August 2022 issue, the December 2022 and June 2023 issues, respectively, received 343 and 387 views within the first 48 hours of publication.</p> <p>6. Aktive held a Mayoral Conversation event on 8 September 2022, where mayoral candidates shared their priorities for sport and recreation and took part in a Q&amp;A with the 40 people from sector organisations in attendance. The event was attended by leading candidates Wayne Brown, Viv Beck and Craig Lord.</p> <p>7. Aktive hosted an Auckland Council Annual Budget information webinar and spoke at two other events hosted by Harbour Sport and CLM Community Sport to help the sector to understand the importance of the Annual Plan, how the process works and to advocate for the sector to make a submission. We created and shared proforma submission templates and directly engaged with 12 organisations impacted by the signaled loss of the regional operating grant. Aktive, CLM Community Sport, Harbour Sport, Sport Auckland and Sport Waitākere made submissions to the Auckland Council Annual Plan. Aktive presented to the Mayor and other Governing Body members at the Regional Organisations Annual Plan Hearing hui.</p>

Aktive’s Vision: Auckland the World’s Most Active City

Tāmaki Makaurau – te tāone ngangahau rawa o te ao

7) Leading the Conversation 2023-2024

Enablers: National and regional agencies invest more in making Aucklanders active.

Adult influencers understand the importance of their role in tamariki and rangatahi leading active lives

Goals	2023-2024 Headline indicator	2023-2024 Evidence of impact
National and local decision-making agencies understand and are committed to the value of Auckland becoming the world’s most active city.	<p>1. Investment into organisations that contribute to achieving Aktive’s vision regarding system build and direct delivery.</p> <p>2. Complete the refresh of Aktive’s Long-term Framework 2020-40 and develop the 2024-28 Plan.</p> <p>3. Geographic Communities of Activity across Tāmaki Makaurau will be reviewed and confirmed in preparation for 2024-25.</p> <p>4. Cumulative number of organisations that have made use of Aktive Shared Financial Services.</p> <p>5. Two InterAktive publications per year, with 500 views within the first 48 hours.</p> <p>6. Develop and implement a sector ‘call to action’ advocacy campaign regarding Auckland Council Long-term Plan.</p>	<p>1. Board endorsement to enter multi-year 2022-24 System Build Investment Agreements between Aktive and the following organisations: CLM Community Sport, Harbour Sport, Sport Auckland and Sport Waitākere.</p> <p>Board endorsement was obtained to enter into delivery agreements between Aktive and the following organisations: College Sport Auckland and Counties Manukau Sports Foundation.</p> <p>2 The strategic refresh of Aktive’s Long-term Framework 2020-40 and development of a new Strategic Plan 2024-28 have been completed.</p> <p>3. The 2024-25 Communities of Activity have been confirmed by CLM Community Sport, Harbour Sport, Sport Auckland and Sport Waitākere.</p> <p>4. There are 45 accounting shared service clients and 26 additional clients that were enabled to receive complimentary accounting services via funding from Foundation North.</p> <p>5. Two publications of InterAktive (plus a special edition Long-term Plan issue) were published with 387 views within the first 48 hours for the June 2023 issue and 623 views for the December 2023 issue.</p> <p>6. A comprehensive “call to action” campaign ran from January 2024 until the public submission period closed on 28 March 2024.</p>





# TŪ MANAWA ACTIVE AOTEAROA GRANT INFORMATION

For the year ended 30 June 2024



Tū Manawa Active Aotearoa Applications  
- Aktive



Total funds available for distribution in 2023/2024 funding round	1,050,692.83
Total applications funded	1,050,692.83
Difference: unallocated funds carried forward	0.00
Applications granted and paid in year	869,741.80
Applications granted and payment remaining (due)	180,951.03

Application of Tū Manawa Active Aotearoa Funding applied in period

A Shared Curiosity Ltd (Flagship Programme Junky Monkeys)	30,000.00
Adventure Specialties Trust	21,456.00
Akarana Marine Sports Charitable Trust	35,954.00
Asian Community Engagement Trust	10,000.00
Auckland Cricket Association Inc.	26,000.00
Auckland United Oromo Community Incorporated	12,180.00
Bowls Auckland Incorporated	25,000.00
Cerebral Palsy Society New Zealand	24,505.00
Circability Trust	49,961.00
Counties Manukau Orienteering Club	25,000.00
Drowning Prevention Auckland	49,140.00
Ellerslie Cricket Club Inc	15,000.00
Girls Skate NZ Limited	13,650.00
Girls Skate NZ Limited	17,550.00
Hado New Zealand Limited	46,000.00
Moana Pasifika Charitable Trust	30,000.00
Mountains To Sea Conservation Trust - Experiencing Marine Reserves	43,600.00
Netball Northern Zone Incorporated	41,590.00
New Settlers Family And Community Trust	25,000.00
New Zealand Police	103,140.83
New Zealand Sikh Womens Association	21,109.00
North Harbour Hockey Association Inc.	14,706.00
North Harbour Softball Association	42,340.00
Recreate NZ	40,000.00
Sense Rugby (New Zealand) Trust	21,300.00
Te Kaiarahi Limited	19,450.00
Touch Compass Dance Trust	49,940.00
Upside Youth Mentoring Aotearoa	19,150.00
Whiti Te Rā O Reweti Marae	48,753.00
Young And Healthy 2019 Trust	50,000.00
Youthtown	15,288.00
Youthtown Inc	33,930.00
YSAR Trust	30,000.00
Total Tū Manawa Active Aotearoa \$ Approved	1,050,692.83





Tū Manawa Active Aotearoa Applications  
- CLM Community Sport



Total funds available for distribution in 2023/2024 funding round	1,805,621
Total applications funded	1,800,769.99
Difference: unallocated funds carried forward	4851.01
Applications granted and paid in year	1,227,503.66
Applications granted and payment remaining (due)	573,266.33

Application of Tū Manawa Active Aotearoa Funding applied

Al Madinah School	10,000.00
Al-Madinah School	10,000.00
Alofi Village Inc	2,850.00
Ambury Park Centre	2,438.65
Asd Dads Limited	5,167.00
Asd Dads Ltd	18,000.00
Auckland Seventh-Day Adventist High School	30,000.00
Auckland Softball Association	4,600.00
Auckland Softball Association	5,099.00
Auckland Southern Volleyball Association	7,810.00
Auckland Whanau Special Needs Support Group Inc.	6,633.00
Badminton Oceania Confederation Inc	9,709.00
Board Of Trustees Papatoetoe East Primary	30,000.00
Bridge Park Tennis Club	10,000.00
Brookby School	7,750.00
Bucklands Beach Yacht Club Inc	8,120.00
Bucklands Beach Yacht Club Inc	36,252.00
Congregational Christian Church Of Samoa (Wiri-Sulu O Le Malamalama) Trust Board	10,000.00
Congregational Christian Church Of Samoa In NZ (Otarā)	9,500.00
Counties Manukau Rugby Football Union	6,655.00
Counties Manukau Rugby League (Cmrl)	27,844.00
Counties Manukau Sport	8,700.00
Counties Manukau Sports Foundation	300,000.00
Counties Tennis Association Inc	5,669.80
Disability Sport Auckland	6,461.00
Edmund Hillary School	1,575.00
Elementz Sportz NZ Inc.	9,990.00
Eternal Christian Fellowship Of Auckland	7,353.00
Eternal Christian Fellowship Of Auckland	4,165.00
Ferguson Intermediate School (Otarā)	6,737.00
Finlayson Park School	9,940.80
Fit Hop NZ Ltd	5,044.00
Flat Bush School	5,203.00
Greenmeadows Intermediate School	9,983.25
Hāpai Tūhono	8,000.00
Hingaia Peninsula School	18,000.00
Hingaia Peninsula School	9,897.00
Homai School	9,646.00
Homai School	9,520.00

Tū Manawa Active Aotearoa Applications  
- CLM Community Sport



Application of Tū Manawa Active Aotearoa Funding applied

Imitate Me Dance Community Ltd	9,020.00
Imitate Me Dance Community Ltd	57,000.00
Jean Batten School (For Cm Games 2023)	71,353.00
John Walker Find Your Field Of Dreams Foundation	36,600.00
Ki-O-Rahi Tāmaki Makaurau	4,030.00
Kiwi Tamil Samoogam Inc	4,300.00
Kiwi Tamil Samoogam Inc	10,000.00
Koru School	1,648.00
Kura Cares Charity	16,550.00
Mangere Bridge School	8,938.00
Mangere College	32,160.00
Mangere Hawks Netball Club	4,900.00
Manurewa Central School	9,839.00
Manurewa East School	9,050.00
Manurewa East School	9,811.30
Manurewa High School	22,000.00
Manurewa Marae Trust Board 2008 Incorporated	82,400.00
Manurewa Rugby Football Club Incorporated	7,794.00
Manurewa South School	5,210.00
Manurewa South School	1,600.00
Maraetai Beach School	9,209.00
Maraetai Sailing Club Incorporated	10,000.00
Mass Sport Trust	9,950.00
New Zealand Sikh Womens Association (Inc.)	20,000.00
Ngākōroa School	9,965.00
Ngākōroa School	8,491.00
Ngāti Tamaoho Trust	60,000.00
Northern Districts Cricket Association Limited	20,394.00
Oliver Mma South Auckland	6,980.00
Onehunga Mangere Softball Club	16,000.00
Otahuhu Intermediate	10,000.00
Otahuhu Rugby Football Club	4,856.95
Otahuhu Softball Club	14,400.00
Papakura Central School	10,000.00
Papakura Central School	10,000.00
Papakura Netball Centre	8,041.00
Papatoetoe Adolescent Christian Trust	4,635.00
Papatoetoe East School	9,063.93
Papatoetoe High School	5,500.00
Papatoetoe Olympic Weightlifting Club	25,000.00
Pukekohe Lawn Tennis Club	5,020.00
Red Hill School	9,322.54
Roscommon School	6,311.00
Rosehill Intermediate School	8,800.00
Rosehill School	6,030.00
Rosehill School	9,316.00
Sir Douglas Bader Intermediate School	43,222.00
Sir Edmund Hillary Collegiate Junior School	2,662.00



Tū Manawa Active Aotearoa Applications  
- CLM Community Sport



Application of Tū Manawa Active Aotearoa Funding applied	
Sir Edmund Hillary Collegiate Middle School	8,890.00
South Auckland Kickboxing	10,000.00
South Auckland Rangers Football Club Incorporated	10,000.00
St Mary's Catholic School (Papakura)	15,000.00
Tamaoho School	8,243.79
Tamaoho School	10,000.00
Te Ao Mārama Arts Company Limited	10,000.00
Te Kura Akonga O Manurewa	7,588.00
Te Kura Kaupapa Māori A Rohe O Mangere	6,412.44
Te Kura Kaupapa Māori O Ngaa Papaonekura	9,951.59
Te Reitaki Trust	7,830.00
The Auckland Rowing Club Inc	14,368.00
The Cause Collective	8,200.00
The Tyla Trust	19,740.00
TKKM O Piripono Te Kura Whakahou Ki Otara	9,540.00
TKKM O Piripono Te Kura Whakahou Ki Otara	4,836.00
TKKM O Piripono Te Kura Whakahou Ki Otara	4,460.00
Tranzformation 4 U Limited	42,000.00
Voice Ministries	9,976.00
Waatea School	6,702.00
Waiuku District Rugby Football Club	4,539.45
Waterlea Parent Teacher Association	2,376.50
Waterlea School	22,240.00
Weymouth Rugby Football Club	4,931.00
Wiki Workz Limited	22,399.00
Wymondley Road School	10,000.00
YMCA North Incorporated	48,861.00
<b>Total Tū Manawa Active Aotearoa \$ Approved</b>	<b>1,800,769.99</b>

Tū Manawa Active Aotearoa Applications  
- Harbour Sport



<b>Total funds available for distribution in 2023/2024 funding round</b>	<b>438,471.00</b>
<b>Total applications funded</b>	<b>438,471.00</b>
<b>Difference: unallocated funds carried forward</b>	
<b>Applications granted and paid in year</b>	<b>244,832.03</b>
<b>Applications granted and payment remaining (due)</b>	<b>\$193,638.97</b>

Application of Tū Manawa Active Aotearoa Funding applied	
ADHD Association Incorporated	5,000.00
Albany Senior High School	5,000.00
Birkenhead College	4,725.00
Birkenhead College	6,000.00
Coast Community Trust	25,000.00
Devonport Primary School	1,122.00
Disability Sport Auckland	8,597.00
Gym Kids Ltd	16,240.00
Harbour Raiders Volleyball Club Incorporated	3,960.00
Helensville School	2,027.00
Helensville Tennis Club	10,427.00
Helensville Tennis Club	6,468.00
Hobsonville Point Secondary School	1,664.00
Horizon School	2,035.00
Hungerball Ltd	9,000.00
Kaipara College	8,500.00
Kaipara Flats School	2,000.00
Kaipatiki Community Facilities Trust	17,860.00
Kete Matauranga Trust	9,827.00
Ki Ora NZ Ltd	10,000.00
Kingsway School	1,980.00
Mahu Vision Community Trust	4,380.00
Mahurangi College	4,000.00
Mangawhai Helping Hands Charitable Trust	30,669.00
New Zealand Chinese Youth Trust	5,000.00
North Harbour Pasifika Hauora Collective	3,183.00
North Harbour Rugby Football Union	10,000.00
North Harbour Volleyball Association Incorporated	80,054.00
North Shore Riding For The Disabled Incorporated	13,305.00
Northern Rock Climbing Ltd	19,950.00
Pacific Unite Trust	63,600.00
Parakai School	2,801.00
Pupuke Golf Club	5,000.00
Pupuke Golf Club Incorporated	9,520.00
Sir Peter Blake Merc	4,692.00
Special Olympics Greenhithe Club	5,433.00
Te Kura Kaupapa Māori O Te Raki Paewhenua	4,652.00
Univision Community Trust	6,000.00
Yes Disability Resource Centre Services Trust	8,800.00
<b>Total Tū Manawa Active Aotearoa \$ Approved</b>	<b>438,471.00</b>



Tū Manawa Active Aotearoa Applications  
- Sport Auckland



Total funds available for distribution in 2023/2024 funding round	1,019,310.00
Total applications funded	1,019,312.00
Difference: unallocated funds carried forward	-2.00
Applications granted and paid in year	954,036.80
Applications granted and payment remaining (due)	65,275.20

Application of Tū Manawa Active Aotearoa Funding applied

Albert-Eden Local Board	10,000.00
Auckland Badminton Association Inc.	6,076.00
Auckland Girls' Grammar School	66,585.00
Auckland Table Tennis Association	30,000.00
Baradene College Of The Sacred Heart	20,000.00
Bowls Auckland Inc.	2,720.00
Central Auckland Specialist School	9,958.00
Christ The King Catholic School (Owairaka)	6,542.00
Disability Sport Auckland	5,000.00
Dominion Road School	9,638.00
Eastern Suburbs	10,000.00
Eastern Suburbs AFC	20,000.00
Edendale Primary School	9,113.00
Gi Eagles Basketball Trust	15,000.00
Grey Lynn School	9,000.00
Hillsborough School	5,822.00
Jimmel Holdings Ltd ( Jimmel Community Sports)	50,000.00
Monte Cecilia Catholic School	12,000.00
Mt Roskill Intermediate School	10,000.00
Mt Roskill Primary School	30,000.00
New Zealand American Football Federation Incorporated	9,770.00
New Zealand Sailing Trust Board	8,198.00
NZ Healthy Lifestyle Society	10,000.00
Recreate NZ	3,500.00
Refugees As Survivors NZ Trust	24,000.00
Saint Patrick's School Panmure	9,996.00
Sommerville Special School	24,504.00
St. Joseph's School Grey Lynn	6,104.00
Surf Life Saving Northern Region Incorporated	5,980.00
Te Papapa Primary School	20,000.00
The Community Collective	20,000.00
The Sunryztrust	8,716.00
The University Of Auckland	3,000.00
The Vine House Trust Board	20,000.00
Waiheke United Association Football Club Incorporated	20,000.00
Waikowhai School	40,000.00
Wesley Intermediate	9,822.00
Wesley Primary School	7,500.00
Youthtown Inc. New Zealand	11,130.00

Tū Manawa Active Aotearoa Applications  
- Sport Auckland



Application of Tū Manawa Active Aotearoa Funding applied

Auckland Badminton Association Incorporated	60,000.00
Auckland Basketball Services Limited	18,657.00
Auckland Hockey Association Incorporated	9,729.00
Dance Therapy NZ	19,374.00
David Tua Ltd	8,450.00
Fitteens Limited	10,000.00
Glen Taylor School	85,000.00
Glen Taylor School	10,000.00
Howick Gymnastic Club	1,800.00
Macleans Primary	8,650.00
One Tree Hill College	30,000.00
Ormiston Junior College	8,542.00
Ormiston Primary School	25,000.00
Point View School	4,000.00
Ruapotaka School	9,792.00
Sancta Maria Catholic Primary School	60,000.00
Sport Coach Management Ltd	9,644.00
Underdog Basketball	21,000.00
Youth Community Football Trust.	20,000.00
Total Tū Manawa Active Aotearoa \$ Approved	1,019,312.00



Tū Manawa Active Aotearoa Applications  
- Sport Waitākere



Total funds available for distribution in 2023/2024 funding round	889,689.00
Total applications funded	850,326.34
Difference: unallocated funds carried forward	
Applications granted and paid in year	811,773.30
Applications granted and payment remaining (due)	38,553.04

Application of Tū Manawa Active Aotearoa Funding applied

Adventure Specialties Trust	6,651.00
Adventure Specialties Trust	5,802.00
Adventure Specialties Trust	3,600.00
Aktive Zone	8,500.00
Don Buck Primary School	9,290.00
Everyday People Ltd (Henderson Valley Basketball Club)	38,634.40
Footsteps NZ Limited	17,516.00
Freyberg Community School	8,800.00
Glenavon School	9,998.94
Henderson North Primary	45,000.00
Henderson Squash Club	8,000.00
Hungerball Ltd	9,810.00
Independent Samoan Assemblies Of God Church In NZ Charitable Trust	9,998.00
Kelston Boys' High School	6,050.00
Kelston Girls' College	7,400.00
Lincoln Heights School	9,290.00
Lincoln Heights School	9,000.00
Makarim Society Incorporated	8,015.00
Mana Connections Ltd	9,991.00
Maniatai Charitable Trust	65,000.00
Massey High School	6,825.00
Massey Primary School	6,228.00
Matuku Reserve Trust	3,750.00
Middle School West Auckland	9,250.00
New Lynn School	2,000.00
New Windsor School	9,998.00
Notorious Dance Company	69,000.00
NZ Badminton Academy Charitable Trust	6,900.00
NZ Wushu Acadmey Limmited	3,825.00
Oaklynn Specialist School	9,400.00
Ptnz	9,469.00
Puni Reo Charitable Trust	9,999.00
Rānui School	7,565.00
Rānui School	10,000.00
Rosebank School (Auckland)	10,000.00
Rutherford College	7,050.00
Sporthub Community Trust, (Trading As Synergy Sports)	23,235.00
Swanson School	9,750.00
Te Ao Kita	10,000.00

Tū Manawa Active Aotearoa Applications  
- Sport Waitākere



Application of Tū Manawa Active Aotearoa Funding applied

Te Ao Kita	60,000.00
Te Ao Kita (Māori Youth Sport Programme)	60,000.00
Te Kawerau Iwi Tiaki Trust	12,200.00
Te Kura Maninirau (Administered By The Dust Palace Charitable Trust In Partnership With Te Pou Theatre Trust)	45,040.00
Te Whau Pathway Environment Trust	3,750.00
The Kelston Visioning Project Trust	9,550.00
The Salvation Army New Zealand Trust	9,861.00
Tiwakawaka Trust	8,038.00
Tuilaepa Youth Mentoring Services	3,000.00
United North Piha Lifeguard Service Inc	3,978.00
Up Foundation	10,000.00
Waitākere College	7,690.00
Waitākere College	4,954.00
Waitākere College	14,655.00
Waitakere Outrigger Canoe Club	30,290.00
West Auckland Riding For The Disabled Association Incorporated	10,000.00
West Harbour Netball Centre	8,745.00
West Harbour School	8,696.00
Westbridge Residential Special School	9,290.00
Word Of Life Trust	9,999.00
Total Tū Manawa Active Aotearoa \$ Approved	850,326.34



Ngā mihi nui to our valued  
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journey to make Auckland the  
world's most active city

### Strategic Funders



### Commercial Partner



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