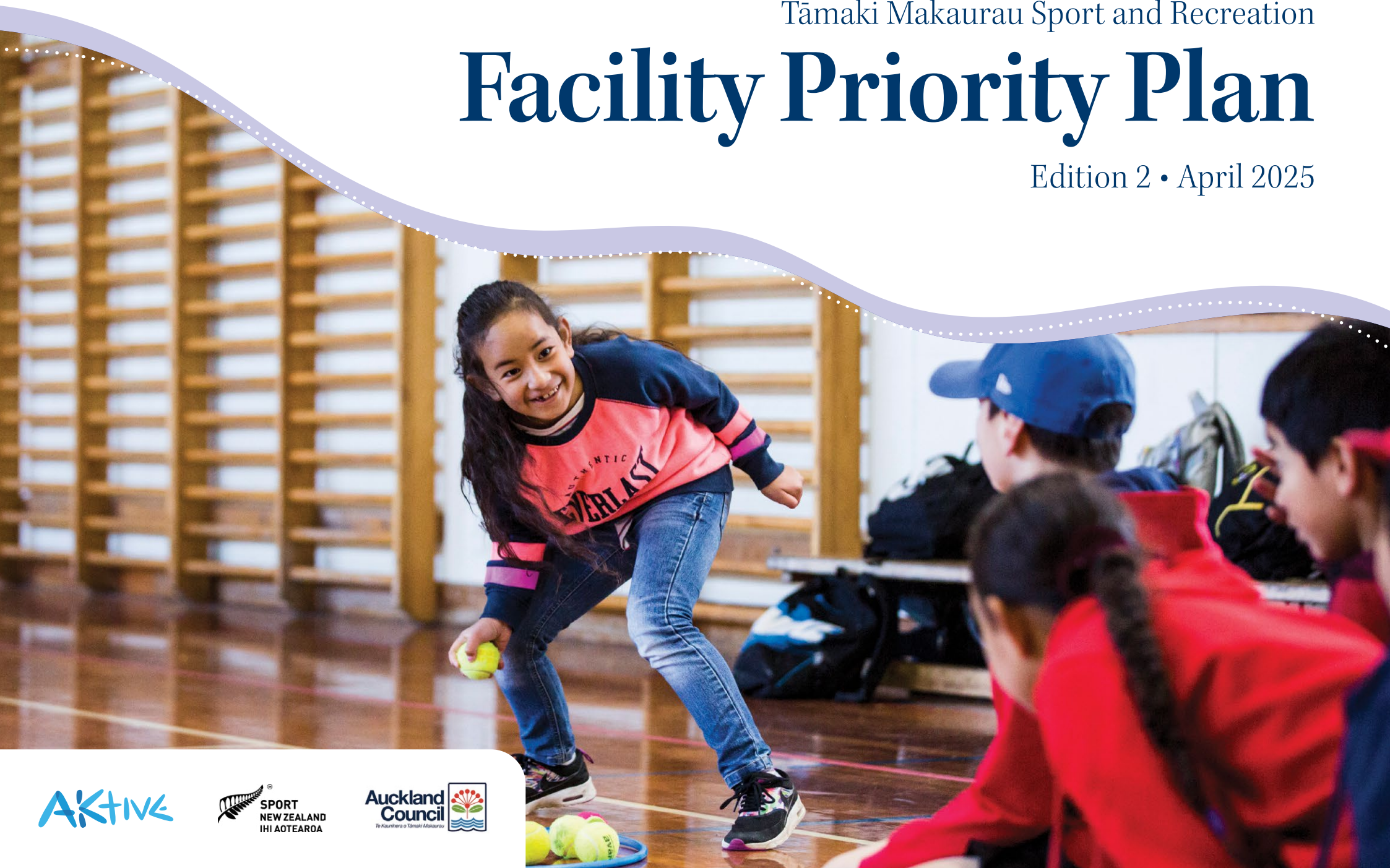


Tāmaki Makaurau Sport and Recreation

# Facility Priority Plan

Edition 2 • April 2025





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# Forewords

## Mayor of Auckland



**I am pleased to be able to write this foreword for the second iteration of the Tāmaki Makaurau Sport and Recreation Facility Priority Plan.**

Sport and being active have always been an important part of my life, from my days playing junior rugby at Te Papapa to the tennis and surfing I still enjoy today. There is so much value in our communities being able to access a diverse range of facilities to connect, be active, and have fun.

I was pleased that through my Long-term Plan, my fellow Governing Body members agreed to fund an additional \$35 million across three years for community sport facility needs. However, I was also clear about my expectation that this extra funding would lead to the delivery of much-needed facilities.

I am pleased to learn that the alignment of this funding with the priority projects identified in the Tāmaki Makaurau Sport and Recreation Facility Priority Plan, along with that of other funders, has resulted in six priority projects receiving full funding in the last year, providing opportunities for over 520,000 people to participate in sport and recreation. This is a material change from what we have seen in the past, and it will have a positive impact over the coming years on the lives of many Aucklanders as further facilities are completed.

I am confident that Auckland Council will continue to work in collaboration with Active, and together with the wider sport and recreation sector, we will deliver the outcomes Aucklanders require now and into the future.

**Wayne Brown**

*Mayor of Auckland*





## Sport New Zealand Ihi Aotearoa



**The Tāmaki Makaurau Sport and Recreation Facility Priority Plan signals an important change in approach to the delivery of community-led active recreation and sport facility development projects in Auckland.**

We believe that this Plan has already had a significant impact on positively changing community-led facility delivery in Auckland. It is exciting to note that six projects are fully funded with one project already completed and five others currently being built. Additionally, several other projects have made substantial progress towards finding full funding.

Prioritising projects has enabled key sector funders to feel confident they are investing into projects which will be delivered, and it is noteworthy that all six projects which received targeted funding from Auckland Council and all five projects which received significant capital funding from Foundation North were identified as priority projects in this Plan.

This Plan facilitates funders targeting their investment and coming together to get projects fully funded. Although the first iteration of this Plan is only a year old, the impact it is having is clear and we are excited about the impact the refreshed plan will continue to have on spaces and places in Auckland.

### **Julie Morrison**

*Group Manager, Strategy, Policy & Investment*

**Sport New Zealand Ihi Aotearoa**



## Aktive



**Aktive's vision is bold; that Tāmaki Makaurau Auckland is the world's most active city.**

Our 2024-2028 Strategy is underpinned by an equity approach to ensure our investment and efforts are centred on people and communities that are missing out, specifically tamariki and rangatahi.

Active Environments is one of four strategic priorities we have identified in our Strategy. We've made it so because strategic planning and infrastructure delivery are imperative to ensure that Aucklanders have accessible, future-ready sport and recreation facilities, while also preserving public and natural spaces to promote active lifestyles.

Delivering the facilities Auckland and Aucklanders need for sport and recreation is hugely challenging, and every funding dollar counts, particularly with the scale of the significant facility delivery challenges we have in Tāmaki Makaurau.

The Tāmaki Makaurau Sport and Recreation Facility Priority Plan is a guiding document for identifying, prioritising and delivering sport and recreation facilities that meet current and future community needs in Auckland. It helps ensure funding is directed for maximum impact and as a result, we are seeing a significant increase in the ability for priority community sport and recreation facility projects to be completed in a timely manner.





**It was fantastic to see outcomes of the first edition of the Plan include:**

- Five of the top 10 projects being fully funded
- The AUT Millennium Track renewal completed and in use
- The Colin Dale Kart Sport Track, WERO Pacific Climb, Lloyd Elsmore Hockey Turf and the Hobsonville Marine Sports Centre under construction
- Colin Maiden Hockey Turfs project underway but requiring final funding for lights
- The West Auckland Riding for the Disabled project with enough funding to open to the public
- Outside the top 10 projects, the North Harbour Netball Centre has received full funding as has stage two of the Highbrook Regional Water Sports Centre.

We always said this Plan would refresh annually due to the dynamic process for project delivery, and we are pleased to share this second edition which is about focussing funding to get projects delivered.

Like the first edition, this second edition focusses on existing projects that have received or applied for funding. The projects identified as higher priorities are those that have made substantial progress towards receiving full funding and, in some cases, they require very little funding to get underway.

We acknowledge our colleagues in the Auckland Council Sport and Recreation Team who we work closely with in this area; we are proud of the partnership we share and the difference we are making together.



We sincerely thank Mayor Brown, Deputy Mayor Simpson, and the Councillors and Local Board Members of Auckland who put their faith in our advocacy for more funding and a shift to targeted funding guided by this Plan. We are encouraged by the resulting progress and excited to see where the next edition of this Plan can take Auckland.

Thank you for your interest and support in helping us to make a difference for Aucklanders through sport and physical activity.

**Jennah Wooten**

*Chief Executive*

**Aktive**

# About the Plan

**This is the second edition of the Tāmaki Makaurau Sport and Recreation Facility Priority Plan. It is an update of the inaugural Plan which was developed in 2024 in response to the challenges of delivering community sport and recreation facilities. For this Plan to have the necessary impact it must be flexible and able to respond to changing environments – as projects move up the pipeline, get fully funded and are developed. As such this Plan will be refreshed annually to reflect progress. This means that some projects will be removed as they are fully funded, some projects will move from Category B to Category A as they are progressed, some projects may move up or down the priority list order and other projects will be removed if they are not progressed or abandoned.**

The projects included in this Plan were those identified in the first plan that still require funding or projects which have been identified in the year since the last Plan was completed. As with the first iteration of the Plan, the **Category A** criteria is weighted so that those projects which have higher levels of funding secured will be identified as priority projects for funding. This is to ensure

that projects continue to find the funding required to progress to delivery. The **Category B** projects have a higher weighting on network importance i.e. projects which have a positive network impact. Over time the intention of this Plan is to transition from funding those projects already underway, as is the case currently, to also identifying and prioritising strategically critical projects.

The first iteration of this Plan has demonstrated that prioritising projects provides sector funders with a clearer picture about which projects they should fund. All six of the projects that received the inaugural \$14.3 million targeted funding from Auckland Council's Sport and Recreation Facility Investment Fund were identified as priority projects and this funding means two of those six projects are now fully funded, with a third project with enough funding to commence operations. All five projects that received \$4.35 million funding from Foundation North's Community Building Projects were identified as priority projects. This funding has enabled one project to commence, one project to progress to procurement and sees another project close to full funding.



### Key Drivers

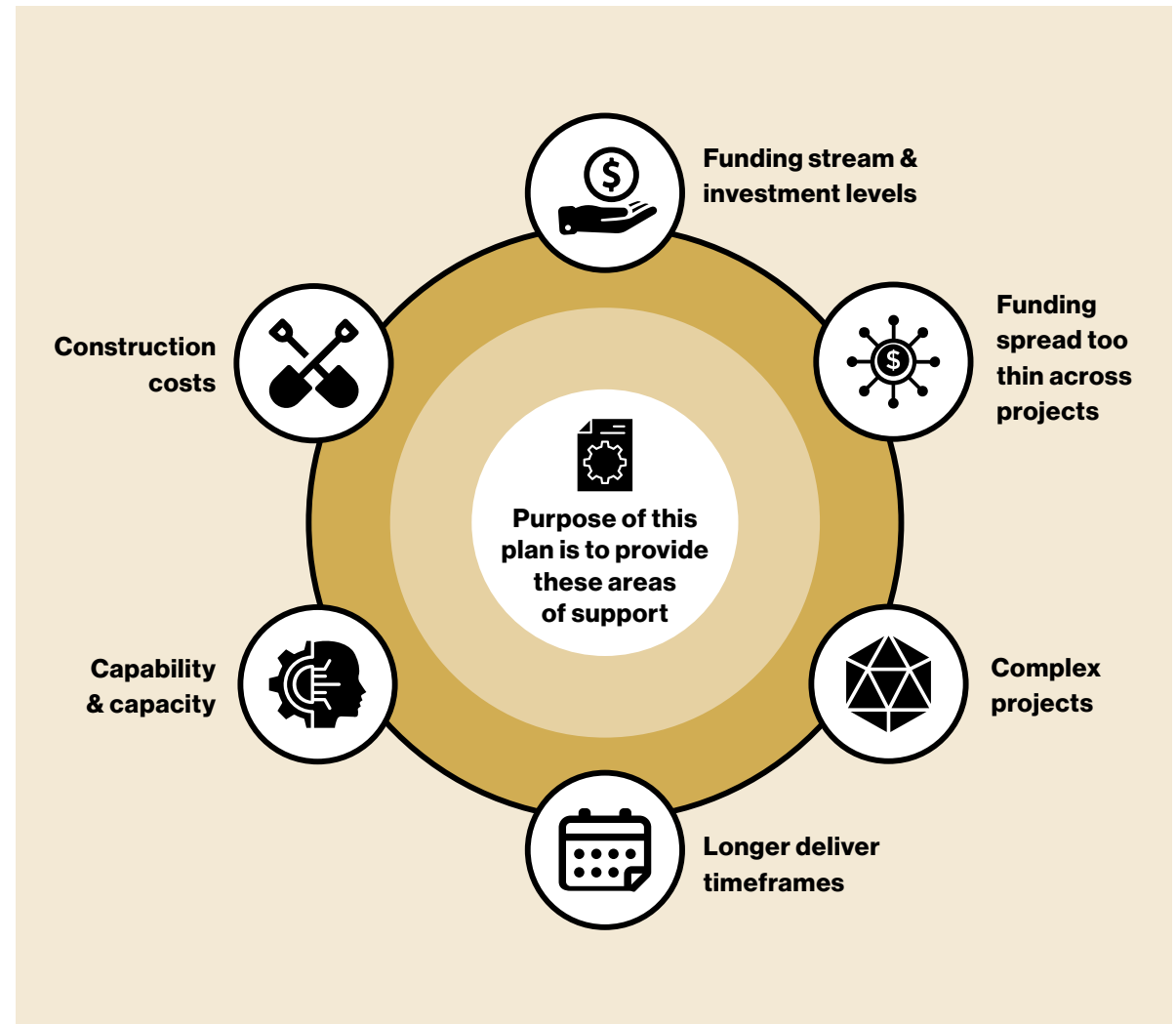
Aktive's vision is for Tāmaki Makaurau is to be the world's most active city. Active Environments, which include fit-for-purpose facility developments, are critical to achieving this vision and is one of Aktive's four strategic focus areas within our 2024-2028 Strategic Plan.

Auckland's sport and recreation sector has an array of strategies and plans articulating the need and demand for improved and expanded facility provision but there is no consolidated view of our overall investment priorities.

Over the last ten years, it has taken longer and has become increasingly difficult to deliver community sport and recreation facility projects due to:

- Limited and decreasing funding streams, with the pool of funding significantly lower than the scale of investment required
- Funding being spread too thinly across many projects resulting in an extensive number of partly funded projects
- Construction costs have increased particularly with inflationary pressures, driving larger funding gaps
- Complex projects requiring robust planning with sufficient people capability and capacity to manage the process and source funding.

All these factors contribute to longer project delivery timeframes. Put simply, change was required. We could not keep doing what we were doing, as we will continue to deliver little, while the problem gets worse.



It is common to see project costs increase while chasing funding, so by the time the original build cost is reached, the project cost has increased and further funding is required. This results in project non-delivery or value engineering exercises which in turn results in a suboptimal outcome that does not address the original need.



### Purpose of the Plan

The Tāmaki Makaurau Sport and Recreation Facility Priority Plan is intended to be a game-changer that enables projects to receive full funding and get delivered. The Plan outlines the priorities across current community sport and recreation facility projects to help inform funders in their decision-making. The goal is to secure funding for those projects which have been assessed as the highest priority projects to get them delivered. As projects are completed, this will enable the pipeline of the next priority projects to advance.

While all projects have merit, we can't do everything at once. As a sector, we need to take collective responsibility for confirming our priorities. This is the second edition of the Plan, our first annual refresh, allowing for an up-to-date view of projects which should be prioritised for investment.



# Case for Change

The following table outlines the financial scale of 'in-scope' projects that have advanced their facility planning (representing 40 identified projects with at least a completed feasibility study or allocated funding). The figures demonstrate a significant funding shortfall and high demand for capital investment, with only 24% of total project costs being secured.

40	\$380 million	\$90 million	\$290 million
Projects	Capital Cost	Funding Secured	Shortfall

## Key insights include:

- Around half of the projects account for 93% of the funding shortfall (each of these projects have a shortfall of at least \$2 million)
- At least 29 of the 40 projects have collectively secured \$64 million from external funders; highlighting a significant amount of funding has been spread across many projects
- Most projects are still contesting for capital investment. The impact of not advancing projects with small funding shortfalls contributes to a bottleneck of projects vying for investment.



Of the \$90 million secured, 10 projects make up 84% of this having secured \$75.7 million demonstrating that funding is now starting to be targeted and focussed (26 projects made up the same amount 12 months ago).

On average these 10 projects all have over 50% secured but still require \$68 million to be completed.

- Category A Projects ranked 1-5 could be fully funded for \$4.4 million
- Category A Projects ranked 1-10 could be fully funded for \$18.2 million.

Several new projects have been added to the list as they progressed to Design and Consent/Construction, but are yet to secure funding, hence the large shortfall.

For many funders, renewal, repair, and maintenance projects can be appealing as they typically require less investment, and in many cases, maintain critical existing facility provision. While outside of the scope for this Plan, these projects are important to the network and balanced investment is required.

## Funding landscape

As with many other parts of the economy, sector funders advise that they have been impacted by recent economic challenges and have lower incomes resulting in a reduced ability to fund projects, particularly large capital amounts. For example, the Lotteries Significant Projects Fund has not been available for the last few years. Other factors resulting

Market inflation impact	Impacts being experienced
More money is sought from funders to fill the gaps (more pressure on a constrained funding landscape)	Projects must work through Value Management processes to align costs with funding
Loss of some project value (projects may not deliver what was originally intended)	Cutbacks to the quality and future proofing of facilities
Key project elements such as sustainability features are seen as “nice to haves” and removed	Projects become less compelling to funders (with each cut back made)
Funding sunset clauses may be activated due to time lapse (requiring the return of funds)	Adverse people/organisational impacts
Overall, fewer projects are delivered	Projects of greatest need may not be delivered

in reduced sector funding levels include a shift away from venue to online gambling options and increased compliance costs, while the Class Four gaming trusts are subject to Auckland Council's sinking lid policy. At the same time the funders advise that they are seeing far more demand and very diverse applications than ever before.

### Long-term Plan advocacy

One of the significant challenges impacting project delivery was the quantum of funding available to the sport and recreation sector. In response to this challenge Aktive, with the support of the sector, led a focused 2024-2034 Long-term Plan advocacy campaign to increase the amount of funding available for the Sport and Recreation Facility Investment Fund. This Fund is the most significant source of capital for community projects with a budget of \$150 million over 10 years.

As a result of advocacy to the Mayor and Councillors during the Long-term Plan process, an extra \$35 million was added for the next three years, bringing the total to \$185 million. This equates to around \$23 million available in the Fund for the next two years and then \$28 million the year after.

Aktive's advocacy also included a proposed change to the Fund so that a proportion of the Fund is non-contestable enabling a more targeted funding approach and that the Tāmaki Makaurau Sport and Recreation Facility Priority Plan is used to identify those targeted projects. This has resulted in a change to the Fund framework and saw six projects benefit from this targeted funding approach.







# Outcome of the Plan

The Tāmaki Makaurau Sport and Recreation Facility Priority Plan was developed to:

- Determine priority projects to be funded over the next one to three years
- Determine priority projects which are at an early stage in the pipeline but require funding support to progress and should be ready for capital funding in four to six years
- Help inform funders and key stakeholders on our sector priorities
- Establish a pipeline of projects to progress - achieved through prioritising projects and aligning resources to support delivery
- Create a process to identify, include and prioritise new or modified projects as they emerge, evolve or advance
- Be flexible to support and respond to changes over time
- Be a 'living document' that supports the sector's implementation and future prioritisation of sport and recreation facility projects.



# Plan Scope

The Plan is focused on community current projects (which the sector is aware of) within the following facility types, hierarchies and value. Projects which are self-funded or not seeking external funding were not considered.

## Facility types

- Indoor and outdoor courts
- Non-council owned sport fields and turfs
- Aquatic facilities
- Flat-water
- Indoor sports
- Ice-codes
- Motorsports
- Cycling sports (not recreational)
- Bespoke outdoor sports
- Surf lifesaving facilities
- Changing room facilities
- Multi-purpose hub facilities.

## Hierarchy

Local

Regional

Sub-regional

## Project value



Over  
**\$1 million**







# Outcome of the first Tāmaki Makaurau Sport and Recreation Facility Priority Plan



This Plan contained 42 projects of which 22 were Category A (ready for capital funding) and 20 Category B (ready for early-stage funding).

## Category A

RANK	SITE & PROJECT	STATUS
1	<b>AUT Millennium</b> Athletics track renewal and restoration	Delivered
2	<b>Colin Maiden Park</b> New Hockey Turf Development	Turfs under development Funding required for lights
3	<b>Henderson Valley Park</b> West Auckland Riding for the Disabled – Stage 5 accessibility	Funded to enable public access Final funding required
4	<b>Wero</b> Waka Pacific Climb (climbing frame)	Fully Funded Under construction
5	<b>Hobsonville Point</b> Upper Waitematā Marine, Multisport and Community Centre + launching facilities	Fully Funded Under construction
6	<b>Rosa Birch Park</b> Indoor tennis arena	Majority Funded
7	<b>Lloyd Elsmore Park</b> Hockey turf renewal	Fully funded Under construction
8	<b>Liston Park</b> Eastern Suburbs Gymnastics Facility Development	Further funding required
9	<b>Colin Dale Park</b> Kart Sports Track Development	Fully funded Under construction
10	<b>Lake Pupuke</b> North Shore Canoe and Youth Clubroom extension (changing rooms and boat storage) and renewals.	Final funding required
11	<b>Orewa Reserve</b> Orewa Surf Club community hub development	Further funding required





## Category A continued.

RANK	SITE & PROJECT	STATUS
12	<b>Onewa Domain</b> Netball North Harbour exterior building	Fully funded
13	<b>Tāmaki River</b> Highbrook Regional Water Sports Centre development	Second stage fully funded Third stage part funded
14	<b>Greenhithe</b> North Shore Rowing Club boathouse to store rowing, safety and ancillary equipment	Further funding required
15	<b>Quarry Lake</b> Installation of pontoons and lighting for Auckland Canoe Polo	Further funding required
16	<b>Albany Tennis Park</b> Indoor multisport court development	Fully funded for Building Consent Capital funding required
17	<b>Windsor Park, Waitematā Rugby Football Club and Bombay Rugby Football Club</b> Playing field upgrades on privately owned land and changing room development at Windsor Park	Projects have been disaggregated Funding required
18	<b>Mt Roskill School Campus Precinct</b> School and Auckland City Football artificial turf development	Further funding required
19	<b>Lloyd Elsmore Park – Indoor Courts</b> Indoor multisport court development	Final funding required
20	<b>Karaka Sports Park</b> Development of 4 multi-use netball and tennis courts	Final funding required
21	<b>Birkenhead War Memorial Park</b> Northcote And Birkenhead Tigers refurbishment of a relocatable building (clubroom and changing rooms)	Fully funded
22	<b>Constellation Reserve</b> Northern Ice Sports Regional	Project rescoped Funding required





Based on the information provided in the technical documents developed for these projects (such as a business case), **those projects which have received full funding in the last year will, once completed, enable over**

**600,000 people**

**to participate in a range of different sport and active recreation activities.**





The following projects were Category B projects in the first Edition of this Plan which have moved into Category A over the last year.

RANK	SITE & PROJECT
1	<b>Ōrākei Domain</b> - Ngāti Whātua Ōrākei Hauora sport and recreation hub development
2	<b>Auckland Domain</b> - Auckland Tennis Centre court roof project
3	<b>Papatoetoe Recreation Reserve (Kolmar)</b> - Changing room refurbishment
6	<b>Kowhai Reserve</b> - Titirangi Badminton court extension
7	<b>Papakura</b> - Counties Manukau Badminton court extension
11	<b>Tangaroa College</b> - Covered canopy over existing courts
12	<b>Rosehill College</b> - Swimming Pool upgrades
13	<b>Lloyd Elsmore Park – Community Hub</b> - Community Hub development
16	<b>Lloyd Elsmore Park</b> - Howick Pakuranga Netball Centre covered court development
17	<b>Warkworth Showgrounds</b> - Mahurangi Sport and Recreation Collective hub development
19	<b>Pukekohe Christian School</b> - Hall development

# Project Categorisation

All identified projects were allocated into two categories based on how advanced the projects were in the facility development process.

The categorisation of projects was needed to reflect:

1. The extent of information available on projects (determined by the level of advancement in the facility development process); and
2. The differentiation of projects that are best positioned to be fully funded to enable delivery in the next one to three years (moving projects along the pipeline) - compared to those with projects that are less advanced.

A project being in Category B is not a value judgement on the merits of the project. A project in Category B is still a priority project but is not advanced enough to require significant capital investment at this time. However, these projects are likely to require funding support to progress the steps necessary to move the project into Category A.



CATEGORY B: BEING EXPLORED

CATEGORY A: ADVANCED PROJECTS



CATEGORY B: BEING EXPLORED (4-6 YEARS) Identified projects in planning which have:		CATEGORY A: ADVANCED PROJECTS (1-3 YEARS) Identified projects which have:	
<b>COMPLETED:</b> Needs assessment or feasibility study - a level of investigation to provide information about the project.	<b>COMMENCING:</b> <ul style="list-style-type: none"> <li>• Funding process</li> <li>• Concept design</li> <li>• Cost estimate</li> <li>• Project plan</li> <li>• Landowner approval and tenure.</li> </ul>	<b>COMPLETED:</b> <ul style="list-style-type: none"> <li>• Needs assessment</li> <li>• Feasibility study/ business case</li> <li>• Processed or received landowner approval and tenure</li> <li>• Project design (concept design)</li> <li>• A recent cost estimate.</li> </ul>	<b>COMMENCING:</b> <ul style="list-style-type: none"> <li>• Appointed technical team</li> <li>• Project plan</li> <li>• Project risks identified</li> <li>• Technical investigation</li> <li>• Resource consent</li> <li>• Funding process.</li> </ul>



For the current refresh of this Plan the prioritisation criteria and category weightings have not been changed. This is to ensure there is continuity between the two plans and consistency in how projects are assessed. We have also retained the same members of the Assessment Panel.

PRIORITISATION CRITERIA	CATEGORY A WEIGHTING	CATEGORY B WEIGHTING
<b>PEOPLE IMPACT</b>	<b>19%</b>	<b>25%</b>
<b>SCALE OF PARTICIPATION:</b> What is the anticipated impact of the facility on the level of participation: number, frequency and reach of participation?	8%	10%
<b>LOW PARTICIPATION GROUPS:</b> What is the anticipated impact of the facility on increasing participation by low participant groups?	3%	5%
<b>PARTNERSHIP/MULTIPLE OUTCOMES:</b> Will the facility deliver multiple outcomes either through partnership or across activities?	8%	10%
<b>NETWORK IMPACT</b>	<b>36%</b>	<b>42%</b>
<b>SITE/FACILITY IMPORTANCE:</b> What is the impact of the facility on addressing the limitations/challenges of the current network?	16%	16%
<b>FACILITY SCALE AND SPECIFICATION:</b> Is the proposed design of an appropriate scale and specification to respond to the identified needs and be fit for purpose?	10%	14%
<b>OPERATIONAL SUSTAINABILITY:</b> How operationally sustainable will the facility be over the long-term?	10%	12%
<b>STRATEGIC IMPACT</b>	<b>11%</b>	<b>20%</b>
<b>TE AO MĀORI:</b> How does the facility relate to the surrounding environment to deliver cultural and te ao Māori outcomes?	8%	10%
<b>ENVIRONMENTAL SUSTAINABILITY:</b> How does the facility minimise the impact on the environment and respond to natural hazard risks?	3%	10%
<b>PROJECT DO-ABILITY</b>	<b>34%</b>	<b>13%</b>
<b>COMPLEXITY:</b> How complicated is the project to deliver?	14%	3%
<b>FUNDING:</b> What level of funding is required to make the project happen?	20%	10%



# Category A: Prioritised Projects

## Category A Project Rankings

**Focus of Prioritisation:** As with the first edition of this Plan prioritisation in this second edition of the Plan focuses on projects that are ready to proceed and can be delivered in the next 1-3 years, whilst optimising current investment (enabling the pipeline of projects to advance). Accordingly, it is important to acknowledge the list may not necessarily represent the most strategic priorities for sport and recreation facilities in Auckland - with this to be a core focus in future iterations.

It is also important to note that the assessments were undertaken at a point in time based on available project information against the prioritisation criteria. The scoring

reflects a mix of the project impact, how advanced a project is and the quality of information available to inform the assessment (with varying levels and quality of information evident across projects).

The list below outlines the rankings of identified **Category A** projects independently assessed by an Assessment Panel. The table includes the weighted score, the Local Board the site is in, the capital cost of the project and current funding levels (as available and updated as of March 2025).

Please note some of the names of the projects in this list that were included in the last Plan have been amended to more accurately reflect the nature of the project itself.





RANK	PROJECT	FACILITY TYPE	SCORE /100)	LOCAL BOARD	ESTIMATED CAPITAL COST (\$)	FUNDING CONFIRMED (\$)	FUNDING GAP (\$)	FUNDING % OF PROJECT COST
1	Auckland Hockey Colin Maiden Park Hockey Turf Development	Hockey Turf	86.23	Ōrākei	9,688,400	8,489,671	1,198,729	88%
2	Kolmar Sports Centre Changing Rooms Upgrade	Changing Rooms	79.23	Ōtara-Papatoetoe	2,580,000	2,340,000	240,000	91%
3	Colin Dale Motorsport Park Kart Sport Development	Motorsport	78.53	Ōtara-Papatoetoe	7,500,000	5,500,000	2,000,000	73%
4	West Auckland Riding for the Disabled Covered Riding Arena	Equestrian	77.90	Henderson-Massey	4,700,000	4,200,000	500,000	89%
5	St Georges Rowing Club/Tāmaki Outrigger Canoe Club Redevelopment	Watersports	71.43	Maungakiekie-Tāmaki	1,053,795	565,860	487,935	54%
6	North Shore Canoe and Youth Club Redevelopment	Watersports	71.30	Devonport-Takapuna	1,298,283	1,050,000	248,283	81%
7	Howick-Pakuranga Netball Centre Covered Courts Development	Covered Courts	71.20	Howick	2,114,000	700,000	1,414,000	33%
8	Pakuranga United Rugby Club Indoor Courts Development	Indoor Courts	71.00	Howick	13,783,500	8,995,000	4,788,500	65%
9	Highbrook Regional Water Sports Centre Development	Watersports	70.93	Howick	9,902,000	3,882,000	6,020,000	39%
10	AUT Millenium Pool Renewal	Aquatics	70.80	Upper Harbour	1,402,039	127,450	1,274,589	9%
11	Counties Manukau Badminton Facility Extension	Indoor Courts	67.47	Papakura	4,400,000	600,000	3,800,000	14%
12	Ngāti Whātua Ōrākei Hauora Wellness Hub Indoor Courts	Indoor Courts	67.27	Ōrākei	37,000,000	26,500,000	10,500,000	72%
13	Northern Ice Curling Facility Development	Ice Sports	66.70	Maungakiekie-Tāmaki	1,980,000	1,150,000	830,000	58%
14	Tennis Auckland Stanley St Covered Court Development	Covered Courts	66.43	Waitematā	15,741,000	1,680,000	14,061,000	11%
15	Eastern Suburbs Gymnastics Facility Development	Gymnastics	66.27	Ōrākei	12,600,000	7,300,000	5,300,000	58%
16	Auckland City Football Club Artificial Turf Development	Artificial turf	66.20	Puketāpapa	4,913,440	500,000	4,413,440	10%
17	Bombay Rugby Club Fields and Lighting Upgrade	Playing Fields	66.07	Franklin	1,918,908	150,988	1,767,920	8%
18	Karaka Sports Park Outdoor Court Development	Outdoor Courts	65.23	Franklin	750,000	250,000	500,000	33%
19	Tangaroa College Covered Court Development	Covered Courts	64.17	Ōtara-Papatoetoe	1,100,000	120,000	980,000	11%
20	Albany Sports Park Multisport Hub	Indoor Courts	63.97	Upper Harbour	20,720,000	3,000,000	17,720,00	14%
21	Rosehill College Covered Pool	Aquatics	63.53	Papakura	1,035,000	0	1,035,000	0%
22	Auckland Hockey Lloyd Elsmore Facility Upgrade	Facility Upgrade	63.40	Howick	1,125,000	0	1,125,000	0%
23	Auckland Canoe Polo Lighting and Pitch upgrade	Watersports	62.60	Devonport-Takapuna	1,430,000	10,000	1,420,000	1%
24	Orewa Surf Life Saving Club Redevelopment	Surf Life Saving	61.97	Hibiscus and Bays	13,000,000	5,500,000	7,500,000	42%
25	Lloyd Elsmore Community Hub Multisport Development	Multisport	61.50	Howick	33,485,000	1,330,000	32,155,000	4%
26	North Shore Rowing Club Facility Upgrade	Facility Upgrade	61.30	Upper Harbour	2,300,000	550,000	1,750,000	24%
27	Wellsford Centennial Park Sports Hub	Multisport	61.13	Rodney	15,200,000	45,000	15,155,000	0.3%
28	St Pauls College Indoor Courts Development	Indoor Courts	60.00	Waitematā	27,000,000	255,233	26,744,767	1%
29	Bowls Orewa Covered Green Development	Covered Green	56.40	Hibiscus and Bays	1,639,074	695,796	943,278	42%
30	Windsor Park Rugby Club Field and Lighting Upgrade	Playing Fields	56.00	Upper Harbour	1,469,000	571,000	898,000	39%
31	Titirangi Badminton Facility Extension	Indoor Courts	54.87	Waitākere Ranges	5,267,371	60,000	5,207,371	1%
32	Mahurangi Community Multisport Hub	Multisport	52.33	Rodney	15,000,000	2,400,000	12,600,000	16%
33	Pukekohe Christian School Indoor Court Development	Indoor Court	48.27	Franklin	4,217,750	977,000	3,294,750	23%



# Category B: Prioritised Projects

It is important to note that the assessments were undertaken at a point in time based on available project information against the prioritisation criteria. The scoring reflects a mix of project impact and the quality of information available to inform the assessment (with greater variance in the level and quality of information across these projects). The list below outlines the ranking of projects independently assessed by the Assessment Panel.

RANK	PROJECT	FACILITY TYPE	LOCAL BOARD
<b>1</b>	Te Pou Herenga Waka Ama Club Development	Watersports	Manurewa
<b>2</b>	Auckland Marist Mt Wellington Multisport Hub Development	Multisport	Maungakiekie-Tāmaki
<b>3</b>	Auckland Badminton/Auckland Table Tennis Multisport Hub	Multisport	Albert-Eden
<b>4</b>	Glendowie Tennis and Bowls Multisport Hub	Multisport	Ōrākei
<b>5</b>	Waitākere Cricket Club Indoor Training Facility	Indoor Training	Henderson-Massey
<b>6</b>	Marist Saints Rugby League Club Development	Clubrooms	Albert-Eden
<b>7</b>	Hobsonville Bowling Club Covered Green Development	Covered Courts	Upper Harbour



# Future Project Long List

The following are known projects which are at different stages of progress, some are at a very early concept stage, some are further advanced but have been on hold and some could progress in the shorter term and will be captured in a future version of the Plan.

ORGANISATION	PROJECT
Auckland Cricket	Colin Maiden Park Redevelopment
Auckland Netball	Auckland Netball Centre Indoor Courts
Auckland Stock and Saloon Car Club Incorporated	Waikaraka Park Redevelopment
BMX New Zealand	Colin Dale Covered BMX Track
Clevedon Sports Club	Clevedon Showgrounds Community Sports Hub
Counties Manukau Cycling/Oceania Cycling Confederation	Ostrich Farm Cycling Sport Track
Counties Manukau Rugby Union	Navigation Homes Stadium Multisport Hub
Counties Softball and Papakura Rugby League	Prince Edward Park Multisport Hub
Franklin Gymsports	Franklin Gymsports Facility Development Belmont Park
Kolmar Charitable Trust	Kolmar Indoor Courts and Weightlifting Centre
Māngere Ōtāhuhu Netball Centre	Māngere Ōtāhuhu Netball Centre Facility Upgrade
Manurewa Squash Club	Manurewa Squash Multisport Community Hub Development
Marist Eastern Juniors Rugby Club	Barry Curtis Park Community Multisport Hub
Matakana Coast Trail Trust	Matakana Coast Trail Development
Netball Waitākere	Netball Waitākere Covered Netball Courts
Patumahoe Rugby Club	Clive Howe Park Multisport Hub
West Coast Rangers Football Club	West Coast Rangers Football Clubhouse Redevelopment
Yachting NZ	Yachting NZ (Home of NZ Yachting)





# Who to talk to:

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